



Regular Council Meeting Agenda

June 15th 2022

5:30PM

<https://us02web.zoom.us/j/88474231717?pwd=UjJ0QmtBQWxBenhvaG5ldHJIWDNpUT09>

- 1. CALL TO ORDER: Minutes of May 25th 2022**
- 2. DISCLOSURES OF PECUNIARY INTEREST: Statements for the Month of May 2022**
- 3. DELEGATIONS: EcoVue Consulting Services Inc. representative Community Improvement Plan**
- 4. STAFF AND COMMITTEE REPORTS:**
- 5. ADOPT ADDENDUM:**

A. 6. OLD BUSINESS:

1. Res from City of Cambridge, re: Joint and severed liability insurance costs
2. Res from Mun. of Chatham-Kent re: Provincial Retirement Home funding
3. Severance Application for Lot Addition JTWP – 2022-01 Roll: 004-041

B. 7. NEW BUSINESS:

1. Res from City of Cambridge re: Improvements to the Building Code and greenhouse energy loss
2. Severance Application: J2022-09 Applicant Alan Martin
3. Min of Rural Affairs and Economic Develp, request for feedback on roadblocks to development
4. Asset Management Plan development proposal, from Auditor
5. Res from Tarbutt Twp. re: shortage of physicians
6. Draft of 2022 Budget

C. 8. INFORMATION:

1. Notes from Joint Landfill Meeting, of June 1st 2022
2. Corresp from Tarbutt regarding the use of the GIS program purchased by the Townships

D. 9. MEETINGS/WORKSHOPS:

1. Official Plan joint meeting, Laird Hall, June 22nd, 7PM

10. NOTICE OF MOTION:

11. CLOSED SESSION:

12. ADJOURNMENT:



The Corporation of the Township of Johnson

DECLARATION OF PECUNIARY INTEREST – Municipal Conflict of Interest Act

I, Council member (print) _____, declare a potential (deemed/direct/indirect) pecuniary interest on Council Agenda (check) _____ Committee Agenda (check) _____

Dated _____ Agenda Item Number _____

Agenda description of item _____ for the following reason:

Signature of member of council or committee

print name

NOTE: To be recorded in a registry along with the associated Minutes and available upon request for public inspection

Definition of interests:

Indirect pecuniary interest

2 For the purposes of this Act, a member has an indirect pecuniary interest in any matter in which the council or local board, as the case may be, is concerned, if,

(a) the member or his or her nominee,

(i) is a shareholder in, or a director or senior officer of, a corporation that does not offer its securities to the public,

(ii) has a controlling interest in or is a director or senior officer of, a corporation that offers its securities to the public, or

(iii) is a member of a body,

that has a pecuniary interest in the matter; or

(b) the member is a partner of a person or is in the employment of a person or body that has a pecuniary interest in the matter. R.S.O. 1990, c. M.50, s. 2.

Interest of certain persons deemed that of member

3 For the purposes of this Act, the pecuniary interest, direct or indirect, of a parent or the spouse or any child of the member shall, if known to the member, be deemed to be also the pecuniary interest of the member. R.S.O. 1990, c. M.50, s. 3; 1999, c. 6, s. 41 (2); 2005, c. 5, s. 45 (3).



Agenda Item MINUTES
Date: 6-15-22

Minutes of the Regular Meeting
May 25th 2022
ELECTRONIC MEETING

The following minutes are comprised of resolutions and the Clerk's interpretation of the meeting.
The meeting was called to order at 5:30 PM.

Present: B. Mersereau, G. Grant, J. Kern, R. McKinnon
Staff: G. Martin, H. Tener, F. Labelle, T. Phillips
Regrets: D. MacFarlane

Declaration of Pecuniary Interest was filed by Councillor Jason Kern with regard to item B.3

Res: 49-2022 G. Grant, J. Kern

Be it resolved that Council adopts the Minutes of April 20th 2022 as presented. (cd)

Res: 50-2022 R. McKinnon, J. Kern

Be it resolved that Council approves the Statements for April 2022 as presented. (cd)

Res: 51-2022 J. Kern, R. McKinnon

Be it resolved that Council receives the Clerk's Report for May 2022. (cd)

Councillor Grant requested that Public Works approach the Algoma District School Board and request some support from them to maintain the portion of Kensington Road from Hwy 17 to the School entrance.

Res: 52-2022 R. McKinnon, G. Grant

Be it resolved that Council accepts the quote from Pioneer Construction to rehabilitate Lake Huron Drive in the amount of \$306,260.00 plus HST. (cd)

Res: 53-2022 J. Kern, G. Grant

Be resolved that Council approves the sale of Raffle Tickets within the boundaries of the Township by the Sault Ste Marie and Algoma District Alzheimer Society. (cd)

Res: 54-2022 G. Grant, R. McKinnon

WHEREAS Huron Central Railway has stated in 2018 they have 'maxed' out their revenue sources; and

WHEREAS Huron Central Railway's parent company Genesee & Wyoming has taken the profit from this line over the past 25 years and have not maintained the railway infrastructure; and

WHEREAS the lease of this line requires them to return it in the condition they received it in; and
WHEREAS there are no guarantees to continue servicing the area and no business plan to ensure they can be a reliable and profitable railway and no intention of repaying this money or of not asking for more; and

WHEREAS there are two additional rail systems operating out of Sault Ste Marie that are more than capable of handling the small amount of traffic using the Huron Central line; and
WHEREAS the line running north and south out of Sault Ste Marie has in the past and can handle all the rail traffic generated, the suggestion that closing HCR would cause unimaginable hazards to our highways with massive amounts of transports is unfounded; and
WHEREAS throughout the pandemic many well run and well cared for businesses suffered tremendous hardships and have not asked and have not received any Provincial or Federal assistance; and
WHEREAS the Township of Johnson on behalf of all residents of the Province cannot justify supporting the gifting of 22 million dollars to a business that is not well run, admits it cannot sustain its self and that has received millions already from the Province with little to show for it, and who will be back for millions more to sustain themselves if they even continue to operate this line.
THEREFORE, BE IT RESOLVED THAT COUNCIL does not support the granting of (eleven million) \$11,000,000.00 dollars by the Province nor the addition \$11,000,000.00 million dollars by the Federal Government to the American owned Genesee & Wyoming (Huron Central Railway). (cd)

Res: 55-2022 G. Grant, J. Kern

Be it resolved that Council declares the following properties surplus:

1. Plan 58 CON 7 LOT 1
2. Plan 58 CON 6 SPT LOT 1

And Whereas both of these properties are not considered buildable properties;

Therefore, they will be first offered to the abutting property owners at a negotiated value. (cd)

A request was received from the Landfill Committee for a full joint council meeting on June 1st at MacLennan Hall.

Res: 56-2022 R. McKinnon, G. Grant

Be it resolved that Council passes By-Law 2022-1019 being a confirming by-law to adopt, ratify and confirm the actions of Council. (cd)

Res: 57-2022 R. McKinnon, J. Kern

Be it resolved that Council adjourns at 5:53PM until the next scheduled meeting of Council on June 15th 2022. (cd)

Deputy Mayor _____
R. McKinnon

Clerk _____
G. Martin

Corp. of the Township of Johnson
 Departmental Income Statement 01/01/2022 to 05/31/2022
TOTAL INCOME & EXPENSE

Agenda Item STATEMENTS
 Date: 6-15-22

	2021 Budget	Dec 31 2021	2021 Variance	2021 Budget	May 31 2022	2022 Variance
REVENUE						
Tax Revenue						
Tax Levy - Municipal	1,598,509.32	1,686,169.59	-87,660.27	1,598,509.32	907,812.40	690,696.92
Tax Levy - English Public	163,410.42	162,413.57	996.85	163,410.42	0.00	163,410.42
Tax Levy - French Public	461.76	1,047.56	-585.80	461.76	0.00	461.76
Tax Levy - English Separate	14,630.22	14,963.40	-333.18	14,630.22	0.00	14,630.22
Tax Levy - French Separate	1,852.54	2,180.85	-328.31	1,852.54	0.00	1,852.54
Taxes - Tax Certificates	0.00	895.00	-895.00	0.00	300.00	-300.00
Taxes - Property Sales	0.00	44,074.12	-44,074.12	0.00	0.00	0.00
Taxes - Penalty & Interest	0.00	28,695.82	-28,695.82	0.00	16,641.49	-16,641.49
Total Tax Levy	1,778,864.26	1,940,439.91	-161,575.65	1,778,864.26	924,753.89	854,110.37
Grants						
Grants - Federal	0.00	0.00	0.00	0.00	0.00	0.00
Grants - Provincial	626,042.74	771,456.24	-145,413.50	626,042.74	777,201.76	-151,159.02
Grants - Gas Tax	47,636.16	93,430.15	-45,793.99	47,636.16	0.00	47,636.16
Transfer from Reserves	504,229.17	0.00	504,229.17	504,229.17		504,229.17
Total Grants	1,177,908.07	864,886.39	-124,507.86	1,177,908.07	777,201.76	-103,522.86
Utility Environmental Revenue						
Utilities - Water Charges	108,360.00	96,881.16	11,478.84	108,360.00	24,705.16	83,654.84
Utilities - Water Capital Charges	16,200.00	13,400.00	2,800.00	16,200.00	0.00	16,200.00
Utilities - Water Other	0.00	709.41	-709.41	0.00	0.00	0.00
Utilities - Sewer Charges	32,400.00	28,365.08	4,034.92	32,400.00	7,440.01	24,959.99
Utilities - Sewer Capital Charges	4,900.00	4,820.36	79.64	4,900.00	0.00	4,900.00
Utilities - Sewer Other	0.00	139.11	-139.11	0.00	0.00	0.00
Utilities - Transfer Reserves	0.00	0.00	0.00	0.00	0.00	0.00
Utility Environmental Total	161,860.00	144,315.12	17,544.88	161,860.00	32,145.17	129,714.83
Arena Revenue						
Arena - Ice Rental	2,500.00	12,837.39	-10,337.39	2,500.00	15,533.96	-13,033.96
Arena - Public Skating	2,000.00	451.00	1,549.00	2,000.00	195.00	1,805.00
Arena - Hall Rental	2,000.00	515.82	1,484.18	2,000.00	354.30	1,645.70
Arena - Misc Revenue	0.00	65.00	-65.00	0.00	110.00	-110.00
Arena Subtotal	6,500.00	13,869.21	-7,369.21	6,500.00	16,193.26	-9,693.26
Recreation Revenue						
Recreation - Adult Hockey	10,000.00	380.10	9,619.90	10,000.00	705.00	9,295.00
Recreation - Misc Programs	10,000.00	3,319.62	6,680.38	10,000.00	10,874.93	-874.93
Recreation - Annual Events	500.00	695.00	-195.00	500.00	0.00	500.00
Recreation Subtotal	20,500.00	4,394.72	16,105.28	20,500.00	11,579.93	8,920.07
Other Revenue						
Interest Revenue	0.00	4,644.04	-4,644.04	0.00	0.00	0.00
Fire Emergency Calls	5,000.00	22,234.49	-17,234.49	5,000.00	1,529.67	3,470.33
Fire Permits	0.00	0.00	0.00	0.00	0.00	0.00
Building Permits	12,000.00	9,934.24	2,065.76	12,000.00	5,582.00	6,418.00
Joint Waste other Municipalities 2020/2021	22,000.00	25,036.72	-3,036.72	22,000.00	0.00	22,000.00

TOTAL INCOME & EXPENSE

	2021 Budget	Dec 31 2021	2021 Variance	2021 Budget	May 31 2022	2022 Variance
Cemetery Revenue	700.00	713.00	-13.00	700.00	875.00	-175.00
Farmers Market & Pavilion	0.00	1,928.61	-1,928.61	0.00	0.00	0.00
Kitchen Rentals	3,000.00	4,150.00	-1,150.00	3,000.00	2,031.93	968.07
Planning/Zoning Fees	2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00
Miscellaneous Revenue	18,095.37	13,510.17	4,585.20	18,095.37	5,461.22	12,634.15
Donations	100.00	229.00	-129.00	100.00	6,780.00	-6,680.00
Funded Projects		0.00				
Total Other Revenue	63,395.37	82,380.27	-18,984.90	63,395.37	22,259.82	41,135.55
TOTAL REVENUE	3,209,027.70	3,050,285.62	158,742.08	3,209,027.70	1,784,133.83	920,664.70
EXPENSE						
Payroll Expense						
Wages & Salaries	0.00	561,045.67	-561,045.67	0.00	267,209.70	-267,209.70
CPP Expense	0.00	23,096.71	-23,096.71	0.00	9,975.71	-9,975.71
EI Expense	0.00	9,730.64	-9,730.64	0.00	4,875.23	-4,875.23
Employer Health Tax	0.00	11,523.79	-11,523.79	0.00	4,592.95	-4,592.95
Benefits	0.00	36,557.96	-36,557.96	0.00	20,242.60	-20,242.60
WSIB	0.00	18,402.80	-18,402.80	0.00	7,611.26	-7,611.26
ER OMERS	0.00	36,437.41	-36,437.41	0.00	18,634.29	-18,634.29
Contract Wages	0.00	16,665.92	-16,665.92	0.00	0.00	0.00
Total Payroll	741,571.02	713,460.90	28,110.12	741,571.02	333,141.74	408,429.28
School Board Expense						
Tax Expense - English Public	162,413.57	162,413.57	0.00	162,413.57	41,701.12	120,712.45
Tax Expense - French Public	1,047.56	1,047.56	0.00	1,047.56	4,593.00	-3,545.44
Tax Expense - English Seperate	14,963.40	14,963.40	0.00	14,963.40	0.00	14,963.40
Tax Expense - French Seperate	2,180.85	2,180.85	0.00	2,180.85	549.00	1,631.85
Total School Board Expense	180,605.38	180,605.38	0.00	180,605.38	46,843.12	133,762.26
Expenses						
Accounting & Legal	30,000.00	44,448.09	-14,448.09	30,000.00	14,436.87	15,563.13
Advertising	1,800.00	958.28	841.72	1,800.00	673.47	1,126.53
Elections	0.00	0.00	0.00	0.00	281.13	-281.13
Banking \ Late Fees	3,400.00	4,848.54	-1,448.54	3,400.00	1,235.76	2,164.24
Training \ Conferences	5,900.00	2,000.42	3,899.58	5,900.00	1,612.90	4,287.10
Courier & Postage	3,000.00	2,700.58	299.42	3,000.00	1,321.14	1,678.86
Memberships & Subscriptions	7,100.00	5,570.08	1,529.92	7,100.00	3,596.52	3,503.48
Travel & Meals	1,700.00	1,546.78	153.22	1,700.00	562.75	1,137.25
Insurance	89,348.65	89,348.65	0.00	89,348.65	110,098.76	-20,750.11
Office Supplies	10,700.00	5,457.31	5,242.69	10,700.00	2,940.48	7,759.52
Computer Supplies\Services	11,200.00	12,820.15	-1,620.15	11,200.00	15,312.29	-4,112.29
Utilities Expense	88,100.00	97,969.41	-9,869.41	88,100.00	54,768.40	33,331.60
Telephone\Internet	15,600.00	18,211.98	-2,611.98	15,600.00	7,298.51	8,301.49
Miscellaneous Expenses	15,500.00	7,172.26	8,327.74	15,500.00	3,627.76	11,872.24
Equipment Costs - Projects	0.00	8,282.50	-8,282.50	0.00	0.00	0.00
Small Equipment	5,800.00	615.70	5,184.30	5,800.00	1,423.03	4,376.97
Equipment Rental	40,600.00	20,428.08	20,171.92	40,600.00	0.00	40,600.00
Equipment Repairs & Maintenance	130,000.00	87,112.36	42,887.64	130,000.00	35,445.99	94,554.01
Consumables	32,700.00	12,200.07	20,499.93	32,700.00	1,850.30	30,849.70

TOTAL INCOME & EXPENSE

	2021 Budget	Dec 31 2021	2021 Variance	2021 Budget	May 31 2022	2022 Variance
Building Maintenance	29,000.00	16,699.89	12,300.11	29,000.00	7,568.66	21,431.34
Loan Interest	111,000.00	8,916.87	102,083.13	111,000.00	0.00	111,000.00
Vehicle Fuel/Gas	36,000.00	40,599.00	-4,599.00	36,000.00	24,283.85	11,716.15
Materials	251,955.95	292,184.97	-40,229.02	251,955.95	169,182.56	82,773.39
Roads Paved	119,280.00	11,527.43	107,752.57	119,280.00	0.00	119,280.00
Roads Upaved	0.00	30,634.09	-30,634.09	0.00	0.00	0.00
Joint Landfill	81,000.00	36,710.82	44,289.18	81,000.00	91.58	80,908.42
Rail Maintenance \ Flashers	21,312.00	18,058.71	3,253.29	21,312.00	8,201.00	13,111.00
Funded Projects	386,121.92	287,357.45	98,764.47	386,121.92	0.00	386,121.92
Policing Services	152,393.00	151,008.58	1,384.42	152,393.00	58,615.85	93,777.15
911	1,650.00	38.80	1,611.20	1,650.00	0.00	1,650.00
EMO Emergency Management	1,200.00	1,200.00	0.00	1,200.00	300.00	900.00
Algoma Public Health	27,467.00	20,600.00	6,867.00	27,467.00	21,973.75	5,493.25
Hospital Services	8,000.00	1,152.00	6,848.00	8,000.00	0.00	8,000.00
Library Services	2,405.00	2,405.00	0.00	2,405.00	0.00	2,405.00
Algoma District Services Board	336,443.00	330,865.66	5,577.34	336,443.00	142,805.81	193,637.19
Contracts	145,800.00	137,616.10	8,183.90	145,800.00	136,670.54	9,129.46
Chief Bldg Officer Contract	15,000.00	12,436.93	2,563.07	15,000.00	1,717.98	13,282.02
Planning/Comm Dev	29,000.00	10,840.22	18,159.78	29,000.00	19,353.23	9,646.77
MPAC Contract	21,674.78	21,674.07	0.71	21,674.78	10,221.73	11,453.05
By-Law Enforcement Officer Contract	3,400.00	2,906.38	493.62	3,400.00	1,000.00	2,400.00
Animal Control Officer Contract	3,200.00	3,395.62	-195.62	3,200.00	1,750.00	1,450.00
Safety Equip/Clothing	8,000.00	4,655.32	3,344.68	8,000.00	153.14	7,846.86
Donations	2,000.00	4,619.71	-2,619.71	2,000.00	2,350.00	-350.00
Transfer To Reserves	1,100.00	0.00	1,100.00	1,100.00	0.00	1,100.00
Total Expenses	2,286,851.30	1,869,794.86	417,056.44	2,286,851.30	862,725.74	1,424,125.56
TOTAL EXPENSE	3,209,027.70	2,763,861.14	445,166.56	3,209,027.70	1,242,710.60	1,966,317.10
TOTAL INCOME / EXPENSE	0.00	286,424.48	-286,424.48	0.00	541,423.23	-1,045,652.40

Corp. of the Township of Johnson
Transactions by Account Report 05/01/2022 to 05/31/2022
Sorted by: Date

	Date	Comment	Source #	Credits
1005				
	05/03/2022	KVITY Canada - Donation	3354	1,000.00
	05/05/2022	Algoma District Services Administration Board	15053	28,561.17
	05/05/2022	Algoma News & Printing Corp	15054	233.22
	05/05/2022	Community Futures Development Corp.	15055	4,016.07
	05/05/2022	Co-operative Regionale De Nippissin	15056	2,649.68
	05/05/2022	Ecovue Consulting Services Inc.	15057	3,935.23
	05/05/2022	Henderson Metal Fabricating Co. Ltd	15058	619.53
	05/05/2022	Heritage Home Hardware	15059	237.28
	05/05/2022	Iconix Waterworks LP	15060	46,063.78
	05/05/2022	Karhi Contracting	15061	614.81
	05/05/2022	Kentvale Merchants	15062	158.19
	05/05/2022	McClelland's Hardware	15063	4,251.18
	05/05/2022	Minister of Finance OPP	15064	12,112.00
	05/05/2022	Peter Berlingieri Professional Corporation	15065	1,197.80
	05/05/2022	PUC Services Inc.	15066	8,363.47
	05/05/2022	Township of Tarbutt	15067	40,078.83
	05/05/2022	Terri Lynn Procenko	15068	125.00
	05/05/2022	Tulloch Engineering Inc	15069	2,250.62
	05/05/2022	Unique Lucidia	15070	2,997.76
	05/05/2022	Office Renovations	15071	683.78
	05/05/2022	Arena Renovations	15072	8,100.00
	05/05/2022	Reliance Home Comfort	3977	94.90
	05/05/2022	Reliance Home Comfort	6952	42.94
	05/05/2022	Bell Mobility	4196	214.66
	05/05/2022	Algoma Power Inc	VP194	172.90
	05/05/2022	Algoma Power Inc	VP195	3,847.86
	05/05/2022	Algoma Power Inc	VP196	576.54
	05/05/2022	Algoma Power Inc	VP197	1,591.99
	05/05/2022	Algoma Power Inc	VP198	521.31
	05/05/2022	Algoma Power Inc	VP199	672.34
	05/05/2022	Algoma Power Inc	VP200	1,302.39
	05/05/2022	Algoma Power Inc	VP201	678.62
	05/05/2022	Enbridge Union Gas	VP202	340.61
	05/05/2022	Enbridge Union Gas	VP203	413.72
	05/05/2022	Enbridge Union Gas	VP204	976.19
	05/05/2022	McDougall Energy	VP205	1,161.81
	05/05/2022	Algoma Public Health	15073	6,866.75
	05/09/2022	OMERS	6504	7,972.00
	05/10/2022	Payroll	DD90447	16,292.60
	05/10/2022	Council Renumeration	DD90458	2,629.62
	05/16/2022	Receiver General for Canada	9496253	12,169.33

05/18/2022	Royal Bank Visa	4969	75.92
05/18/2022	Royal Bank Visa	4969	1,114.04
05/19/2022	Bell Canada	4558	167.24
05/19/2022	Bell Canada	1864	133.55
05/19/2022	Bell Canada	4748	28.17
05/19/2022	Bell Canada	1803	231.95
05/19/2022	Bell Canada	2140	37.46
05/19/2022	17E Trading Post	15076	328.41
05/19/2022	Air Liquide Canada Inc	15077	214.70
05/19/2022	Algoma News & Printing Corp	15078	306.20
05/19/2022	Beta Fluid Power	15079	230.61
05/19/2022	Breton SmarTek	15080	1,084.12
05/19/2022	Brian Cameron Trucking Inc	15081	480.25
05/19/2022	Co-operative Regionale De Nippissin	15082	2,852.81
05/19/2022	Ecovue Consulting Services Inc.	15083	2,990.77
05/19/2022	Petty Cash	15084	101.43
05/19/2022	Henderson Metal Fabricating Co. Ltd	15085	17,197.49
05/19/2022	Heritage Home Hardware	15086	54.22
05/19/2022	Iconix Waterworks LP	15087	22,017.51
05/19/2022	Karhi Contracting	15088	1,411.38
05/19/2022	The Kensington Conservancy	15089	250.00
05/19/2022	McClelland's Hardware	15090	129.81
05/19/2022	M & L Supply	15091	1,999.35
05/19/2022	Municipal Planning Services Ltd	15092	762.75
05/19/2022	PUC Services Inc.	15093	8,363.47
05/19/2022	Rankin Fuels & Supply	15094	53.94
05/19/2022	Ro-Von Steel Ltd. Inc	15095	57.72
05/19/2022	Rush Truck Centres Of Canada	15096	49.02
05/19/2022	Sling-Choker	15097	227.01
05/19/2022	Soo Overhead Doors	15098	646.90
05/19/2022	Unique Lucidia	15099	1,001.46
05/19/2022	Wood Wyant Canada Inc.	15100	6,424.80
05/19/2022	Algoma Office Equipment	VP206	568.94
05/19/2022	Algoma Office Equipment	VP207	338.32
05/19/2022	Brandt Tractor Ltd	VP208	774.20
05/19/2022	Huron Central Railway Inc.	VP209	1,782.00
05/24/2022	Payroll	DD90461	15,477.78
05/25/2022	G.L. Cedar	15101	4,972.00
05/25/2022	Royal Bank Visa	8198	959.74
05/31/2022	Carrie E. Lewis	15102	60.00
05/31/2022	7278979, Receiver General for Canada	Cash	12,545.89
05/31/2022	7840, OMERS	Cash	6,139.88
05/31/2022	Bank Charges	GLMNTHEND	359.22
05/31/2022	Bank Loan	GLMNTHEND	3,027.75
05/31/2022	Bank Loan	GLMNTHEND	2834.00

347,652.66



Agenda Item Clerk's Report
Date: 6-15-22

June 2022

Clerk's Report to Council

We have a number of projects on the go, for the most part things seem to be on track.

Roads:

Our gravel allotment for 2022 is about 170 loads.

The portion of Government Road to be hard-surfaced this summer received about 40 loads last year and has been capped with an additional 50 loads of gravel and dust control this year. We are ready for it to be hard-surface. The ditching on Government road is complete and they are moving on to other roads as per the 2022 Roads Work Plan.

40 Loads of gravel are currently being put down on Deplonty Road and 20 loads of gravel will be put on Fischer Road. As part of our short-term roads plan we expect to apply similar amounts of gravel annually in preparation of our long-term plan to hard-surface more of our roads.

20 loads on Carter and an additional 15 loads on Government East of Gordon Lake. 15 loads of gravel by Johnson and an additional 15 loads from Tarbutt will be applied to Puddingstone Road this year. We have also stock piled gravel at the yard for washouts and culvert replacements and to touch up some seasonal roads.

Some water and sewer parts are on back order and installs will be completed when those parts arrive. Patching of roads continues, and the rehab of Lake Huron Street is progressing well with completion expected in the next couple of weeks.

Retro-fit on the Arena is moving forward well with numerous anticipated issues arising as we work through the renovations. The sub drainage and exterior drainage for the Arena was not working well and has likely been the cause of the issues we are correcting now, which has required considerable additional work and discussion with Engineers. The insulation has been applied around the bottom of the arena and the new cladding is ready to start putting on. Although a number of unexpected issues have arisen and we are working through them but are still on budget for this project.

Recreation is very active and being well supported by residents locally and around the area.

The budget is presented to Council and we are comfortable with it reflecting a zero-tax increase for 2022.

The shipping of waste to Michigan has become concerning with the rising costs. We are monitoring this and have put forward suggestions to cut costs and improve operations.

The high volume of building permits issued indicates there will be substantial assessment growth coming in the next year.

Glenn Martin, Clerk

**The Corporation of the City of Cambridge
Corporate Services Department
Clerk's Division
The City of Cambridge
50 Dickson Street, P.O. Box 669
Cambridge ON N1R 5W8
Tel: (519) 740-4680 ext. 4585
mantond@cambridge.ca**

June 1, 2022

Re: Motion from Councillor Liggett – Request to the Province of Ontario for a Plan of Action to Address Joint and Several Liability

At the Special Council Meeting of May 31, 2022, the Council of the Corporation of the City of Cambridge passed the following Motion:

WHEREAS the cost of municipal insurance in the Province of Ontario has continued to increase with especially large increases going into 2022; and

WHEREAS Joint and Several Liability continues to ask property tax payers to carry the lion's share of a damage award when a municipality is found at minimum fault; and

WHEREAS these increases are unsustainable and unfair and eat at critical municipal services; and

WHEREAS the Association of Municipalities of Ontario outlined seven recommendations to address insurance issues including:

1. That the Provincial Government adopt a model of full proportionate liability to replace joint and several liability.
2. Implement enhancements to the existing limitations period including the continued applicability of the existing 10-day rule on slip and fall cases given recent judicial interpretations and whether a 1-year limitation period may be beneficial.
3. Implement a cap for economic loss awards.
4. Increase the catastrophic impairment default benefit limit to \$2 million and increase the third-party liability coverage to \$2 million in government regulated automobile insurance plans.

5. Assess and implement additional measures which would support lower premiums or alternatives to the provision of insurance services by other entities such as non-profit insurance reciprocals.

6. Compel the insurance industry to supply all necessary financial evidence including premiums, claims and deductible limit changes which support its own and municipal arguments as to the fiscal impact of joint and several liability.

7. Establish a provincial and municipal working group to consider the above and put forward recommendations to the Attorney General.

NOW THEREFORE BE IT RESOLVED that the Council for the Corporation of the City of Cambridge call on the Province of Ontario to immediately review these recommendations despite COVID-19 delays, as insurance premiums will soon be out of reach for many communities and

BE IT FURTHER RESOLVED that this motion be provided to the Premier of Ontario, the Minister of Finance, the Attorney General, the Council of the Region of Waterloo, all Ontario municipalities.

Should you have any questions related to the approved resolution, please contact me.

Yours Truly,



Danielle Manton
City Clerk

Cc: (via email)
Hon. Premier Ford
Ontario Minister of Health, Christine Elliot
Association of Municipalities of Ontario
City of Cambridge Council

Agenda Item A2
Date: 6-15-22

Municipality of Chatham-Kent
Corporate Services
Municipal Governance
315 King Street West, P.O. Box 640
Chatham ON N7M 5K8

The Honourable Doug Ford,
premier@ontario.ca

Re: Retirement Home Funding

Please be advised the Council of the Municipality of Chatham-Kent, at its regular meeting passed the following resolution:

"Whereas there are 700 retirement homes in Ontario regulated by the Retirement Homes Regulatory Authority in accordance with the Retirement Homes Act; this includes the Residential Tenancies Act, the Occupational Health and Safety Act, the Ontario Fire Protection Act, the Personal Health Information Protection Act and College of Nurses standards;

And Whereas Retirement Homes are privately owned, renting private accommodation to seniors without access to public funding by the government the same way home care services and long term care homes do;

And Whereas currently 60% of these Ontario Retirement Homes, that are small facilities under 70 beds, are failing financially and/or are facing imminent closure risking loss of supportive, safe and secure environments for 60,000 retirement home residents in Ontario, as per Ontario Retirement Communities Association (ORCA);

And Whereas the cost of living in a retirement home is \$1500 - \$6000 a month which is significantly more expensive versus the cost of homecare services and/or long term care homes, as most assisted living/retirement homes do not provide personal care as a part of the basic fee; instead requiring residents to pay full cost of accommodation and any care services they require;

And Whereas home care services may be provided at no cost to resident "only if" appropriate level(s) of community service provider staffing is available;

And Whereas many Retirement Home residents or individuals in the community, who do not require long term care levels of service, are forced into long term beds due to extinguishing funds and/or lack of adequate financial means to pay for Retirement Home and/or required extra personal care services, inappropriately burdening limited long term care bed or acute hospital bed capacity;

And Whereas many seniors living in Retirement Homes and who experience worsening medical conditions, increased number of falls and overall increased frailty, often do "not" move onto long term care due to lack of long term bed availability and/or family preference, placing significant stress on Retirement Home staffing complements and financial resources;

And Whereas Retirement Homes have not been afforded recent government Nursing and/or PSW staff subsidies as provided to home care service providers and long term care homes;

And Whereas Retirement Homes have not been included in recent reduction of resident activity restrictions.

Therefore Be It Resolved that the Municipality of Chatham-Kent request that the Ontario Government:

1. Enable individuals in the community opportunity to apply for financial assistance from the Ministry of Seniors and Accessibility to help cover accommodation costs and/or required personal care service costs at Retirement Home level, similar to available funding assistance for home care services and long term care homes.
2. Recognize Retirement Homes as an essential community health care partner and implement an equitable service funding program that facilitates/enables Retirement Homes to safely care for residents who require significant personal care assistance while awaiting a long term care bed.
3. Afford equitable Nursing and PSW staffing subsidies retroactively across all divisions of the community health care provision sector, including Retirement Homes.
4. Allow for equitable resident activity levels across all divisions of the community health care provision sector, including Retirement Homes.

And further that this resolution be forwarded to the Premier of Ontario, the Ministry of Seniors and Accessibility and all Ontario municipalities.

If you have any questions or comments, please contact Judy Smith at ckclerk@chatham-kent.ca

Sincerely,



Judy Smith, CMO
Director Municipal Governance
Clerk /Freedom of Information Coordinator

C

Ministry of Seniors and Accessibility
Ontario Municipalities



RESOLUTION FORM

Agenda Item A3
Date: 6-15-22

Resolution or By-Law No _____

Date: June 15th 2022

Moved By: _____

Seconded By: _____

COUNCIL provides the following Notice of Decision regarding the Lot Addition severance of land abutting the Municipal property at 1 Johnson Drive.

As per the Planning Act:

Notice has been provided to all properties within 60 meters of the subject property.

Notice has been posted on the subject property.

No objections to the severance have been received to date.

Therefore, Be it Resolved that Council approves the severance File JTWP – 2022 – 01 Roll Num: 004-041 with the following Notice and Conditions.

1. Pending appeal period of 21 days from June 15th 2022.
2. Municipality shall develop a survey and deed for the severed portion and transfer as a Lot Addition to the Municipal property, Roll: 004-04101
3. Under the Planning Act, this severance shall be completed within 1 year of approval.

	<u>Conflict of Interest</u>	<u>For</u>	<u>Against</u>	<u>Absent</u>
RECORDED VOTE: _____	G. Grant _____	_____	_____	_____
DEFEATED: _____	J. Kern _____	_____	_____	_____
TABLED: _____	D. MacFarlane _____	_____	_____	_____
WITHDRAWN: _____	R. McKinnon _____	_____	_____	_____
DEFERRED: _____	B. Mersereau _____	_____	_____	_____
CARRIED: _____				

Deputy / MAYOR: _____
Reg McKinnon / Blaine Mersereau

CLERK: _____
Glenn Martin

**The Corporation of the City of Cambridge
Corporate Services Department
Clerk's Division
The City of Cambridge
50 Dickson Street, P.O. Box 669
Cambridge ON N1R 5W8
Tel: (519) 740-4680 ext. 4585
mantond@cambridge.ca**

June 1, 2022

Re: Motion from Councillor Liggett – Ontario Must Build it Right the First Time

At the Special Council Meeting of May 31, 2022, the Council of the Corporation of the City of Cambridge passed the following Motion:

WHEREAS the Province of Ontario adopted greenhouse gas reduction targets of 30% by 2030, and emissions from buildings represented 22% of the province's 2017 emissions,

WHEREAS all Waterloo Region municipalities, including the City of Cambridge, adopted greenhouse gas reduction targets of 80% below 2012 levels by 2050 and endorsed in principle a 50% reduction by 2030 interim target with the support of bold and immediate provincial and federal actions,

WHEREAS greenhouse gas emissions from buildings represent 45% of all emissions in Waterloo Region, and an important strategy in the TransformWR community climate action strategy, adopted by all Councils in Waterloo Region, targets new buildings to be net-zero carbon or able to transition to net-zero carbon using region-wide building standards and building capacity and expertise of building operators, property managers, and in the design and construction sector,

WHEREAS the draft National Model Building Code proposes energy performance tiers for new buildings and a pathway to requiring net zero ready construction in new buildings, allowing the building industry, skilled trades, and suppliers to adapt on a predictable and reasonable timeline while encouraging innovation;

WHEREAS the Ministry of Municipal Affairs and Housing consulted on changes for the next edition of the Ontario Building Code (ERO #: 019-4974) that generally aligns with the draft National Model Building Code except it does not propose adopting energy performance tiers, it does not propose timelines for increasing minimum energy performance standards step-by-

step to the highest energy performance tier, and, according to Efficiency Canada and The Atmospheric Fund, it proposes adopting minimum energy performance standards that do not materially improve on the requirements in the current Ontario Building code;

WHEREAS energy efficient buildings provide owners and occupants with lower energy bills, improved building comfort, and resilience from power disruptions that are expected to be more common in a changing climate, tackling both inequality and energy poverty;

WHEREAS the City of Cambridge in partnership with area municipalities and utility companies in the Region of Waterloo are actively exploring developing Green Building Standards;

WHEREAS while expensive retrofits of the current building stock to achieve future net zero requirements could be aligned with end-of-life replacement cycles to be more cost-efficient, new buildings that are not constructed to be net zero ready will require substantial retrofits before end-of-life replacement cycles at significantly more cost, making it more cost-efficient to build it right the first time.

THEREFORE BE IT RESOLVED THAT Council request the Province of Ontario to include in the next edition of the Ontario Building Code tiered energy efficiency standards and a timeframe for when higher tiers would become the minimum energy efficiency requirements in the Code, consistent with the draft Tiered National Model Building Code;

THAT Council request the Province of Ontario to adopt a more ambitious tier of the draft Tiered National Model Building Code as a minimum energy efficiency requirement than the tiers currently proposed for the next edition of the Ontario Building Code;

THAT Council request the Province of Ontario provide authority to municipalities to require increased performance in energy efficiency through the implementation of tiered Green Development Standards;

THAT Council request the Province of Ontario to facilitate capacity, education and training in the implementation of the Tiered National Model Building Code for municipal planning and building inspection staff, developers, and homebuilders to help build capacity; and

AND FUTHER THAT this resolution be provided to the Minister of Municipal Affairs and Housing, to area MPPs, and to all Ontario Municipalities.

Should you have any questions related to the approved resolution, please contact me.

Desbarats to Echo Bay Planning Board	Application for Consent Under Section 53 of the Planning Act
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Before Starting This Application

Please read the following:
 Appendix A: Completeness of the Application
 Appendix B: Submission of the Application
 Appendix C: Help
 Appendix D: Notes to Applicants

In this form the term "subject" means the land to be severed and/or the land to be retained.

Office Use Only	
File Number	J2022-09
Roll Number	5716-0000060610000
Date Submitted	June 1 st , 2022
Date Received	May 30 th , 2022
Sign Issued	June 1 st , 2022

Please Print and Please Complete or Check-Mark Appropriate Box (s). Please use ink, not pencil.

1. Applicant Information			
1.1	Name of Applicant ALAN MARTIN	Home Telephone No.	Business Telephone No.
	Address 5277 GOVERNMENT ROAD RR#2 DESBARATS ON		Postal Code P0R1E0
1.2	This section is for the name of Owner (s) if different than the applicant. An owner's authorization is required in Section 11.1		
	Name of Owner (s) Allen Martin	Home Telephone No. none	Business Telephone No.
1.3	Address 5277 Government RR 2 Desbarats Ont		
	Postal Code P0R1E0		
1.3	Name of person who is to be contacted, and to receive any correspondence, about the application, if different than the applicant. This may be a person or firm acting on behalf of the applicant.		
	Name of Contact Person	Home Telephone No.	Business Telephone No.
1.3	Address		Fax No.
	Postal Code		

2. Location of the Subject Land 5716-000-006-06100-0000				
2.1	District Algoma	Local Municipality JOHNSON	Section or Mining Location	Civic #
	Concession Number (s) GNPT	Lot Number (s) 5+6	Registered Plan No. PLAN 58	Lot (s)/Block (s)
	Reference Plan No.	Part Number (s)	Name of Street/Road	Other Identifier
2.2	Are there any easements or restrictive covenants affecting the subject land? <input type="checkbox"/> No <input type="checkbox"/> Yes (describe below the easement or covenant and its effect)			

3. Purpose of this Application	
3.1	Type and purpose of proposed transaction (check appropriate box) Transfer: <input checked="" type="checkbox"/> Creation of a new lot <input type="checkbox"/> Addition to a lot <input type="checkbox"/> An Easement <input type="checkbox"/> Other Purpose Other: <input type="checkbox"/> A charge <input type="checkbox"/> A lease <input type="checkbox"/> A correction of title
* 3.2	Name of person (s), if known, to whom land or interest in land is to be transferred, leased or charged: <u>Rufus B Martin</u>
3.3	If a lot addition, identify the lands to which the parcel will be added: Roll # _____ Description: <u>N/A</u>

4. Description of Subject Land and Servicing Information (Complete each subsection)				
4.1	Description	Frontage (m.)	Severed <u>850.12 m</u>	Retained <u>493.2 m</u>
		Depth (m.)	<u>302.16 m (ir)</u>	<u>831.78 m</u>
		Area (ha)	<u>27.6 ha</u>	<u>42.6 ha</u>
4.2	Use of Property	Existing Use (s)	<u>VACANT FARM</u>	<u>FARM</u>
		Proposed Use (s)	* <u>NEW HOMESTEAD</u>	<u>AS IS</u>
4.3	Buildings or Structures	* Existing	<u>NONE</u>	<u>FARM BUILDINGS</u>
		* Proposed	<u>HOUSE, SHED</u>	<u>AS IS</u>
4.4	Access (check appropriate space)	Provincial Highway		
		Municipal road, maintained all year	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
		Municipal road, seasonally maintained		
		Other public road		
		Right of way		
		Water access		
		(See Note #1)		
Note #1: Describe in section 9.1, the parking and docking facilities to be used and the approximate distance of these facilities from the subject land and the nearest public road				
4.5	Water Supply (check appropriate space)	Publicly owned and operated piped water supply		
		Privately owned and operated individual well	* <u>Proposed</u>	<input checked="" type="checkbox"/>
		Privately owned and operated communal well		
		Lake or other water body		
		Other means		
4.6	Sewage Disposal (check appropriate space)	Publicly owned and operated sanitary sewage system		
		Privately owned and operated individual septic tank	<u>N/A</u>	
		(See Note #2)		
		Privately owned and operated communal septic system		
		Privy	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Note #2: A certificate of approval from the local Health Unit or Ministry of the Environment and Energy submitted with this application will facilitate the review.				
Section 4 continued on next Page				



Source: Esri, DigitalGlobe, GeoEye, IGN, GeoEye, and the GIS User Community

DESBARATS TO ECHO BAY PLANNING BOARD
 Proposed Consent Application - J2022-09 Martin
 Creation of One Lot
 5277 Government Road
 Johnson Twp.

Scale: 1:5,000

0 50 100 200
 Meters



Maps are provided as a courtesy only and the Desbarats to Echo Bay Planning Board makes no guarantees as to the accuracy of this information. This map is not intended to be used for conveyance, authoritative definition of the legal boundary, or property title. This is not a survey product.

Agenda Item B3
Date: 6-15-22



MAYOR BLAINE MERSEREAU
PO BOX 160 1 JOHNSON DR.
DESBARATS ON P0R 1E0

Ottawa, June 2022

Dear MAYOR BLAINE MERSEREAU and Council,

The economic contributions from rural communities are integral to Canada's success. Rural areas are home to many key industries such as manufacturing, forestry, agriculture, and energy.

Yet, municipalities under 20,000 residents receive less support from the federal government in comparison to their much larger counterparts. Red tape duplications and certain application requirements disproportionately burden small rural communities with very few staff.

This is unfair, unjust, and needs to be addressed urgently. As such, Conservative Shadow Minister for Rural Economic Development and Rural Broadband Strategy, M.P. Shannon Stubbs, Deputy Shadow Ministers M.P. Damien Kurek and M.P. Jacques Gourde, are seeking to convene a townhall with you to address federal funding for rural communities.

Rural Canadians must band together for fairer and more robust funding for communities all over rural Canada.

It is integral to our economy that the federal government works for everyone no matter where they live. The voices of rural Canadians need to be heard. We kindly ask you to express the three most important issues impacting your economic development as a rural community. We will use this feedback to ensure our work for rural Canada is as productive as possible and will determine the agenda for our proposed townhall. This is an opportunity to network, share your priorities, and solutions to the challenges we face.

We value hearing from you and should you wish to attend our forum, please email M.P. Stubbs at shannon.stubbs@parl.gc.ca, M.P. Kurek at damien.kurek@parl.gc.ca, or M.P. Gourde at jacques.gourde@parl.gc.ca.

Thank you for your time.

Shannon Stubbs, M.P.
Shadow Minister for Rural Economic Development
and Rural Broadband Strategy
Lakeland

Damien C. Kurek, M.P.
Deputy Shadow Minister for Rural Economic
Development and Rural Broadband Strategy
Battle River—Crowfoot

Jacques Gourde, M.P.
Deputy Shadow Minister for Rural Economic
Development and Rural Broadband Strategy
Lévis—Lotbinière

Agenda Item B4
Date: 6-15-22



2-207 NORTHERN AVE. E.
SAULT STE. MARIE
ONTARIO P6B 4H9
PH. 705.949.9616
FX. 705.949.8947
office@stefanizzi.ca

June 8, 2022

The Corporation of the Township of Johnson
1 Johnson Drive, P.O Box 160
Desbarats, Ontario
P0R 1E0

To the Staff, Management, and Council of the Township of Johnson:

On behalf of Stefanizzi Professional Corporation, I would like to thank you for the potential opportunity to work with the Township on the development of a comprehensive asset management plan (AMP). This proposal is in response to the newly reformed regulation, Ontario Regulation 588/17, which has provided updated guidance as to the development of an AMP for all municipalities across the province. The purpose of this letter is to outline the process of developing an Asset Management Plan for the **Township of Johnson** in order to comply with the Ontario Regulation 588/17.

Overview of Ontario Reg. 588/17

In December 2017, the province approved Ontario Reg. 588/17, which is a regulation on municipal asset management planning, divided into three phases. It is the goal that by **July 1, 2025**, all municipalities must have an updated and modernized plan that informs capital investment decision making from a next level data-based perspective. Ontario Regulation 588/17 requires municipalities to develop an asset management plan in three stages with set deadlines:

Stage 1 (Core Assets only):

➤ Infrastructure Asset Inventory ➤ Current Levels of Service ➤ Lifecycle Activities (10 Years) ➤ Growth Assumptions

Deadline: **July 1, 2022**

Stage 2 (All assets):

Same as 2022 however expanded to all infrastructure assets

Deadline: **July 1, 2024**

Stage 3 (All assets):

➤ Proposed Levels of Service ➤ Lifecycle Management Strategy ➤ Financial Strategy

Deadline: **July 1, 2025**

Project Scope/Objective

This project will result in the development of a comprehensive Asset Management Plan in accordance with the requirements of Ontario Regulation 588/17 for the Township. The asset management plan will become a document that officials, staff, and management can use to guide their decision-making and develop a data-based perspective on managing the Township's assets.

Stefanizzi Professional Corporation (SPC) would take the lead on this project, and is responsible for workplan execution from an external standpoint. SPC will also coordinate the services of other professional firms as necessary to complete specific sections of the asset management project, and also focus on the formal development of the asset register. Please note that any required level of service or asset condition assessments that are necessary to this project are not included in the fee below, and may cause a disruption to the proposed timeline

Project Deliverables, Timeline and Fees

This project will result in the following deliverables:

1. An upgraded Asset Register/ Level of Service Framework to incorporate the metrics standardized by O. Reg 588/17.
2. Asset Management Plan Report
3. Appropriate processes and training of Township staff in order to update the Asset Register on a regular basis, and the Asset Management Plan Report every five years as required
4. The above deliverables will result in the asset management practices of the Township to be substantially in compliance with **Stage Three of Ontario Reg. 588/17**

It is understood that Stage One of the regulation has a deadline of **July 1, 2022**. Stefanizzi Professional Corporation will prioritize components of the project related to this deadline first, however given the scope of this project an extension will be required. The estimated timeline to project completion is 4-6 months, broken down as follows:



Phase One (1-2 months): Initial data gathering, kickoff meetings, review of AM Framework

Phase Two (1-2 months): Asset Register and Service Framework Workbook Data Compilation and Analysis in accordance with the metrics of Ontario Regulation 588/17

Phase Three (1-2 months): Final Asset Management Plan Report, review of project with Township staff and Council to maintain the project on an ongoing basis

Stefanizzi Professional Corporation views this project as a significant undertaking that is essential to the future strategic and financial planning of the Township. Dependent of the services required, the fees proposed to complete this project in compliance with the Ontario Regulation are as follows:

Services Provided	Compliance with 588/17	Project Cost
Core Assets Only	Up to Stage One (due 07/22)	\$24,500
All Assets	The Entire Regulation (due 07/25)	\$44,500

Conclusion

Thank you again for consideration of our Firm, we look forward to potentially working with you on this asset management project.

Sincerely,

Jerry Stefanizzi, B.Comm., CA, CPA
Stefanizzi Professional Corporation
Chartered Professional Accountant

Draft for discussion purposes only



Agenda Item 35

Date: 6-15-22

The Township of Tarbutt
27 Barr Road South
Desbarats, Ontario P0R 1E0
Ph: 705-782-6776 Fax: 705-782-4274
www.tarbutt.ca clerk@tarbutt.ca

May 20, 2022

The Honourable Doug Ford
Minister of Health Christine Elliott

At its meeting of May 18, 2022, the Council of The Township of Tarbutt passed the following resolution in response to the dire need that exists in Northern Ontario due to the shortage of medical personnel, physicians and a Human Health Resource Plan. We call on the Province of Ontario to take immediate steps to make the new resident positions at the Northern Ontario School of Medicine University available for the fall of 2022 to address these urgent needs.

Resolution No: 2022 – 64

Moved by: D. Farrar Seconded by: D. McClelland

WHEREAS Northern Ontario residents have less access to health care and a higher rate of health inequity than any other place in Ontario; and

WHEREAS a mental health crisis is looming with record high addictions, PTSD and trauma being three times higher in Northern Ontario than anywhere else in Canada; and

WHEREAS physician remuneration in Northern Ontario is inadequate to compete with other, wealthier southern Ontario communities who can provide enhanced recruitment and incentives; and

WHEREAS it has been proven that access to medical services brings jobs and other health care professionals to communities, in addition to economic growth, improved health of the population, and attraction of industry; and

WHEREAS there is a desperate need for expanded residency programs at the Northern Ontario School of Medicine University NOW for primary care and emergency physicians, as well as paediatricians, anaesthesiologists, psychiatrists, OB/GYN and other specialties, without waiting for Royal College approval which takes roughly 18 months;

NOW THEREFORE BE IT RESOLVED THAT the Premier of Ontario and the Minister of Health respond to the requests from the NOSM University and Northern Ontario communities to transform Human Health Resource Planning immediately to relieve the health care crisis occurring now, with no doctors, a severe nursing shortage, limited powers of nurse practitioners and lack of access to other health disciplines; and

THAT the Province accelerate the approval process so that expanded medical student intake can commence in the fall of 2022; and

THAT this resolution be circulated to all Northern Ontario municipalities, ADMA, the Premier of Ontario, the Ontario Minister of Health, Northern Ontario MPP's, and Dr. Sarita Verma, President, Northern Ontario School of Medicine University.

Your assistance in sharing and supporting this resolution would be gratefully appreciated.

Yours truly,

A handwritten signature in blue ink, appearing to read 'Lennox Smith', with a stylized flourish at the end.

Lennox Smith, Mayor

cc: Dr. Sarita Verma, NOSM University
Algoma District Municipal Association
MPP Michael Mantha
North Shore Health Network



BC6
Agenda Item BUDGET
Date: 6-15-22

2022

Budget Notes to Council

ADMINISTRATION:

Revenue – the Modernization Grant was received two years ago and was designated for the office addition. We considered building in each budget but with costs of materials we have been holding off trying to get the best value for the money. We are considering staging the project and are pricing doing just the structure or as much as we can with this Grant this year and completing it next year.

The Funding Carried Fwd, is from 2021 includes unspent and additional earned funds that we have carried forward into this year's budget.

Expenses – The only pay adjustments is a cost of living increase for all staff with the exception of the Clerk and Treasure, who have not taken any increases in the past two budgets.

There has been no draw from Reserves for Admin.

PUBLIC WORKS:

Revenue - We have received \$289,920.00 in Grants for 2022. The remaining Grant money for rehabbing the Docks has been carried forward from last year to finish this project and the un used Gas Tax from 2021 has been carried forward as well. The new five-year NORD Grant has been applied for and the first round of funding will cover the costs of the Fischer Bridge replacement.

The draw from Reserves of \$240,958.00 is topped up with the second round of NORD funding and the additional NORD funding when received will be used to pay back into Reserves for Roads.

The Roads Work Plan this year is approximately \$646,267.00.

Part of our change to the way we budget and plan short and long term is to build into the budget a maintenance and capital budget that is fixed and known for each year to permit better planning.

FIRE DEPT:

Revenue - The unspent funds from 2021 \$42,940.00 have been carried forward to be used in 2022 for capital purchases.

Expenses – The increase expenses is primarily do to the increase in costs and the requirement to replace aged equipment.

PROTECTION:

Revenue – Expenses – Not much change, pretty standard year to year.



ENVIRONMENTAL:

Revenue – Standard water and sewer monthly charges plus capital charges, reconciled revenue from Tarbutt and some arrears interest.

RECREATION:

Revenue – Generated revenue of about \$168,307.00 with some Grant funds for students and programs. The budgeting this year is very subjective with no relevant actuals to compare to and with such significant changes to the programs.

Expenses – Wages includes our Recreation/Marketing staff for the full year, as they started part way through last year and wages also includes 5 students with some Grant money to offset the total wages. Again, as with trying to budget revenue, we have the same issues in budgeting expenses with so many unknowns and no good actuals to compare to.

The Recreation budget is now separate from the Arena (facility) budget and we are heavily promoting and positioning the facility and our programs to grow and develop.

ARENA:

Revenue – We have received through the NOHFC and OTF \$723,125.00 in Grants and have drawn \$75,000.00 from Reserves to offset our portion of the funding requirements.

Expenses – The increase is largely do to the considerable construction and the retrofit that is occurring this year at the Arena, with some cost increases and the inclusion of an annual maintenance budget line item.

PLANNING:

Revenue – I think we are low on our estimate of building permits and zoning amendments.

Expenses – There are several things happening this year the completion of the Community Investment Plan, the remainder of the Joint Official Plan, the need to have a Phase II EA on the school property and the Asset Management Plan legislated requirements. Some of these items are expected to run over into 2023, so any additional costs would be finalized in our next budget.

CEMETERY:

Standard, little change. We do have some plans to make some changes and are looking into some software programs or other options for record keeping but anticipate if so those changes would be next year.



NOTE:

The budget is robust, however with careful planning and aggressive application for Grants we have been able to maintain a zero-based budget with no increase in the tax rate over last year. The increase in assessment for this year was minimal again but that is expected to significantly change for next year.

Staff have responded to Council's challenge to plan well, plan for the future and to be creative in approaching projects. Again, this year we have zero tenders with only the occasional rental of necessary equipment to achieve our goals.

We have made considerable changes in how we budget, how we track and monitor our tax dollars and we have all come together to plan how to address issues and be successful.

As I mentioned above we are developing short- and long-term plans and goals and we have incorporated that approach into our budget process to build in maintenance and capital budgets that will allow for consistent and continuous short- and long-term plans.

Glenn Martin, Clerk

Corp. of the Township of Johnson
TOTAL INCOME & EXPENSE

Agenda Item B6
Date: 6-15-22

	2021 Budget	2022 Budget
REVENUE		
Tax Revenue		
Tax Levy - Municipal	1,598,509.32	0.00
Tax Levy - English Public	163,410.42	0.00
Tax Levy - French Public	461.76	0.00
Tax Levy - English Separate	14,630.22	0.00
Tax Levy - French Separate	1,852.54	0.00
Taxes - Tax Certificates	0.00	800.00
Taxes - Property Sales	0.00	0.00
Taxes - Penalty & Interest	0.00	30,000.00
Total Tax Levy	1,778,864.26	30,800.00
Grants		
Grants - Federal	0.00	0.00
Grants - Provincial	626,042.74	1,375,871.00
Grants - Gas Tax	47,636.16	57,021.93
Grants - NORD		138,084.00
Grants - Students		36,117.00
Funding Balance Carry Fwd		418,231.00
ODRAP Refund		2,872.63
Funded Project Docks		43,596.82
Transfer from Reserves	504,229.17	724,898.00
Total Grants	1,177,908.07	2,796,692.38
Utility Environmental Revenue		
Utilities - Water Charges	108,360.00	71,940.00
Utilities - Water Capital Charges	16,200.00	10,900.00
Utilities - Water Other	0.00	500.00
Utilities - Sewer Charges	32,400.00	30,600.00
Utilities - Sewer Capital Charges	4,900.00	5,100.00
Utilities - Sewer Other	0.00	150.00
Utilities - Transfer Reserves	0.00	0.00
Utility Environmental Total	161,860.00	119,190.00
Arena Revenue		
Arena - Ice Rental	2,500.00	13,000.00
Arena - Public Skating	2,000.00	0.00
Arena - Hall Rental	2,000.00	1,000.00
Arena - Misc Revenue	0.00	100.00
Arena Subtotal	6,500.00	14,100.00
Recreation Revenue		
Recreation - Adult Hockey	10,000.00	30,000.00
Recreation - Misc Programs	10,000.00	8,100.00
Recreation - Annual Events	500.00	33,650.00

TOTAL INCOME & EXPENSE

	2021 Budget	2022 Budget
Recreation Subtotal	20,500.00	71,750.00
Other Revenue		
Interest Revenue	0.00	2,500.00
Fire Emergency Calls	5,000.00	5,000.00
Building Permits	12,000.00	12,000.00
Joint Waste other Municipalities	22,000.00	28,000.00
Cemetery Revenue	700.00	2,100.00
Farmers Market & Pavilion	0.00	2,000.00
Kitchen Rentals	3,000.00	3,840.00
Planning/Zoning Fees	2,500.00	2,100.00
Miscellaneous Revenue	18,095.37	21,000.00
Donations	100.00	8,800.00
Total Other Revenue	63,395.37	87,340.00
TOTAL REVENUE	3,209,027.70	3,119,872.38
EXPENSE		
Payroll Expense		
Total Payroll	741,571.02	883,784.51
School Board Expense		
Tax Expense - English Public	162,413.57	0.00
Tax Expense - French Public	1,047.56	0.00
Tax Expense - English Seperate	14,963.40	0.00
Tax Expense - French Seperate	2,180.85	0.00
Total School Board Expense	180,605.38	0.00
Expenses		
Accounting & Legal	30,000.00	22,500.00
Advertising	1,800.00	9,405.00
Elections	0.00	5,000.00
Banking \ Late Fees	3,400.00	4,500.00
Training \ Conferences	5,900.00	8,590.00
Courier & Postage	3,000.00	3,120.00
Memberships & Subscriptions	7,100.00	12,789.47
Travel & Meals	1,700.00	4,760.00
Insurance	89,348.65	110,098.66
Office Supplies	10,700.00	17,100.00
Computer Supplies\Services	11,200.00	14,940.00
Utilities Expense	88,100.00	91,000.00
Telephone\Internet	15,600.00	18,730.00
Miscellaneous Expenses	15,500.00	19,100.00
Equipment - Rec Annual Programs	20,000.00	68,375.00
Small Equipment	5,800.00	38,900.00

TOTAL INCOME & EXPENSE

	2021 Budget	2022 Budget
Equipment Rental	40,600.00	30,000.00
Equipment Repairs & Maintenance	130,000.00	129,600.00
Consumables	12,700.00	14,100.00
Building Maintenance	29,000.00	402,450.00
Grass Cutting		4,000.00
Loan Interest	111,000.00	9,500.00
Vehicle Fuel/Gas	36,000.00	58,500.00
Materials	251,955.95	163,700.00
Roads Paved	119,280.00	440,000.00
Roads Upaved	0.00	120,225.00
Bridges/Culverts		86,042.96
Joint Landfill	81,000.00	100,000.00
Rail Maintenance \ Flashers	21,312.00	21,384.00
Funded Projects - Docks	386,121.92	43,596.82
Funded Projects - Arena		798,125.00
Funded Projects		99,940.00
Policing Services	152,393.00	145,344.00
911	1,650.00	500.00
EMO Emergency Management	1,200.00	1,400.00
Algoma Public Health	27,467.00	30,214.00
Hospital Services	8,000.00	6,500.00
Library Services	2,405.00	2,450.00
Algoma District Services Board	336,443.00	336,443.04
Contracts	145,800.00	164,186.80
Chief Bldg Officer Contract	15,000.00	12,000.00
Planning/Comm Dev	29,000.00	80,000.00
MPAC Contract	21,674.78	21,513.36
By-Law Enforcement Officer Contract	3,400.00	2,400.00
Animal Control Officer Contract	3,200.00	3,150.00
Safety Equip/Clothing	8,000.00	10,000.00
Donations	2,000.00	5,250.00
Non Recoverable HST		38,082.45
Property Purchase		30,000.00
Transfer To Reserves	1,100.00	0.00
Total Expenses	2,286,851.30	3,859,505.56
TOTAL EXPENSE	3,209,027.70	4,743,290.07

To be Raised by Taxes 2022	0.00	-1,623,417.69
Amount Raised by Taxes 2021 *	1,623,417.69	

* Not included Supps & Omits 2021

ADMIN BUDGET 2022	2021 Budget	Dec 31 2021	2022 Budget
REVENUE			
Tax Revenue			
Tax Levy - Municipal	1,598,509.32	1,686,169.59	
Tax Levy - English Public	162,413.57	162,413.57	
Tax Levy - French Public	1,047.56	1,047.56	
Tax Levy - English Separate	14,963.40	14,963.40	
Tax Levy - French Separate	2,180.85	2,180.85	
Taxes - Tax Certificates	0.00	895.00	800.00
Taxes - Property Sales	0.00	44,074.12	0.00
Taxes - Penalty & Interest	0.00	28,695.82	30,000.00
Total Tax Levy	1,779,114.70	1,940,439.91	30,800.00
Grants			
Grants - Federal		0.00	
Grants - Provincial OMPH	626,042.74	658,704.61	529,800.00
Grants - Provincial NORD			
Grants - Gas Tax	47,636.16	93,430.15	0.00
From Reserves Modernization			256,000.00
Grant COVID funding			100,000.00
Funding Balance Carried Forward			418,231.00
ODRAP Refund			2,872.63
Transfer From Reserves	504,229.17	0.00	
Total Grants	1,177,908.07	752,134.76	1,306,903.63
Other Revenue			
Interest Revenue on Res		4,644.04	2,500.00
Miscellaneous Revenue	2,343.87	14,956.32	5,000.00
Donations	0.00	0.00	
Total Other Revenue	2,343.87	19,600.36	7,500.00
TOTAL REVENUE	2,959,366.64	2,712,175.03	1,345,203.63
EXPENSE			
Payroll Expense			
Total Payroll	369,105.00	345,194.01	381,887.48
School Board Expense			
Tax Expense - English Public	162,413.57	162,413.57	
Tax Expense - French Public	1,047.56	1,047.56	
Tax Expense - English Seperate	14,963.50	14,963.40	
Tax Expense - French Seperate	2,180.85	2,180.85	
Total School Board Expense	180,605.48	180,605.38	0.00

ADMIN BUDGET 2022	2021 Budget	Dec 31 2021	2022 Budget
Expenses			
Accounting & Legal	30,000.00	39,229.60	20,000.00
Advertising	1,500.00	444.30	600.00
Elections			5,000.00
Banking \ Late Fees	3,400.00	4,848.54	4,500.00
Training \ Conferences	1,000.00	527.30	550.00
Courier & Postage	3,000.00	2,581.46	3,000.00
Memberships & Subscriptions	4,000.00	3,669.62	3,700.00
Travel & Meals	1,200.00	463.73	500.00
Insurance	9,271.24	9,271.24	9,679.74
Office Supplies	4,000.00	3,554.51	4,000.00
Computer Supplies\Services	10,000.00	12,063.38	8,000.00
Utilities Expense	9,600.00	8,656.24	9,000.00
Telephone\Internet	4,500.00	6,381.58	5,400.00
Miscellaneous Expenses	1,500.00	1,507.67	1,600.00
Equipment Costs - Projects		0.00	0.00
Small Equipment	0.00	0.00	0.00
Equipment Rental		0.00	0.00
Equipment Repairs & Maintenance		268.47	300.00
Consumables		0.00	0.00
Building Maintenance	0.00	4,502.72	356,000.00
Loan Interest		0.00	0.00
Vehicle Fuel/Gas		0.00	0.00
Materials	1,000.00	4,276.88	5,000.00
Library Services	2,405.00	2,405.00	2,405.00
Algoma District Services Board	336,443.00	330,865.66	336,443.04
Contracts	3,200.00	47,366.89	48,000.00
Planning/Comm Kirby purchase	9,000.00	2,366.70	30,000.00
MPAC Contract	21,674.78	21,674.07	21,513.36
Safety Equip/Clothing		408.56	0.00
Donations	2,000.00	4,619.71	5,250.00
Non Recoverable HST			38,082.45
Transfer To Reserves	1,100.00	0.00	
Total Expenses	459,794.02	511,953.83	918,523.59
TOTAL EXPENSE	1,009,504.50	1,037,753.22	1,300,411.07

PUBLIC WORKS BUDGET 2022	2021 Budget	Dec 31 2021	2022 Budget
REVENUE			
Grants			
Grants - Federal		0.00	
Grants - Provincial		5,485.00	100,000.00
Grants - Gas Tax		0.00	47,636.16
Grants - Students			4,200.00
Grants - NORD Fishcer			69,042.00
Grants - NORD Lake Huron			69,042.00
Transfer From Gen Reserves		0.00	
Total Grants	0.00	5,485.00	289,920.16
Other Revenue			
Miscellaneous Revenue		0.00	10,000.00
Donations		0.00	
Funded Project Dock Hwy 17		98,843.63	43,596.82
From Reserves Lake Huron D			240,958.00
From Reserves 021 Gas Tax			9,385.77
Total Other Revenue	0.00	98,843.63	303,940.59
TOTAL REVENUE	0.00	104,328.63	593,860.75
EXPENSE			
Payroll Expense			
Total Payroll	265,969.84	272,353.45	274,075.33
Expenses			
Accounting & Legal		0.00	
Advertising		0.00	
Training \ Conferences	200.00	577.92	1,000.00
Courier & Postage		0.00	
Memberships & Subscriptions	600.00	1,037.85	1,500.00
Travel & Meals		91.34	250.00
Insurance	14,424.18	14,424.18	16,923.50
Office Supplies	2,200.00	864.89	1,500.00
Computer Supplies\Services		0.00	1,000.00
Utilities Expense	5,500.00	4,256.14	5,500.00
Telephone\Internet	1,700.00	2,343.30	2,400.00
Miscellaneous Expenses	7,000.00	9.16	500.00
Equipment Costs - Projects		8,282.50	0.00
Small Equipment	1,600.00	0.00	10,000.00
Equipment Rental	40,000.00	20,428.08	30,000.00
Equipment Repairs & Maintenance	60,000.00	32,863.71	40,000.00

PUBLIC WORKS BUDGET 2022	2021 Budget	Dec 31 2021	2022 Budget
Consumables	3,700.00	716.30	3,700.00
Building Maintenance	1,000.00	548.13	1,000.00
Loan Interest	76,000.00	2,516.27	2,500.00
Vehicle Fuel/Gas	35,000.00	38,732.53	55,000.00
Materials	230,000.00	265,263.10	125,000.00
Rail Maintenance \ Flashers	21,312.00	18,058.71	21,384.00
Funded Projects Dock Hwy17	171,627.39	102,004.07	43,596.82
Contracts	34,600.00	0.00	
Safety Equip/Clothing	1,000.00	0.00	1,000.00
Donations		0.00	
Transfer To Reserves		0.00	
Total Expenses	707,463.57	513,018.18	363,754.32
Roads Plan and Capital Work			
#5 Gov Rd Hard Surface	119,280.00	11,527.43	130,000.00
#12 #10 Gravel		30,634.09	54,325.00
#2 #6 #7 #9 #11			30,400.00
#8 Fischer Bridge Replacement			69,042.96
#13 Misc			5,000.00
#14 Dust Ctrl Grass Cutting			30,500.00
#15 Culverts Tender			17,000.00
#16 Lake Huron Dr Pave			310,000.00
Total Rds Plan & Capital Wk			646,267.96
TOTAL EXPENSE	973,433.41	785,371.63	1,284,097.61
Work Plan Explained			
ROADS WORK 2022			
#2 Colonization driveway culverts			1,400.00
#5 Government Road			130,000.00
#6 Old Soo Road			14,200.00
#7 Diamond Lake Road			11,300.00
#8 Fisher Rd Bridge replacement			69,042.96
#9 Fisher Road North of bridge			2,500.00
#10 Gov Road west of Fisher			4,325.00
#11 Gordon Lake Rd brushing			1,000.00
#12 Road Maint Gravel			50,000.00
#13 Misc			5,000.00
#14 Dust Control			25,500.00
#14 Grass cutting			5,000.00
#15 Culverts Tender			17,000.00
#16 Lake Huron Drive Pave			310,000.00
Total 2022 Main and Cap work			646,267.96

FIRE BUDGET 2022	2021 Budget	Dec 31 2021	2022 Budget
REVENUE			
Grants			
Grants - Federal		0.00	
Grants - Provincial	0.00	4,700.00	
Grants - Gas Tax		0.00	
Transfer From Reserves		0.00	42,940.00
Total Grants	0.00	4,700.00	42,940.00
Other Revenue			
Fire Emergency Calls	5,000.00	22,234.49	5,000.00
Miscellaneous Revenue		0.00	
Donations		0.00	
Total Other Revenue	5,000.00	22,234.49	5,000.00
TOTAL REVENUE	5,000.00	26,934.49	47,940.00
EXPENSE			
Payroll Expense			
Total Payroll	21,396.28	19,717.23	21,398.62
Expenses			
Accounting & Legal		0.00	
Advertising		0.00	
Training \ Conferences	4,700.00	775.20	6,000.00
Courier & Postage		0.00	
Memberships & Subscription	2,000.00	259.49	800.00
Travel & Meals	500.00	196.59	600.00
Insurance	16,395.74	16,395.74	17,522.79
Office Supplies	1,000.00	694.51	1,000.00
Computer Supplies\Services	1,200.00	693.02	1,200.00
Utilities Expense	8,000.00	6,560.96	8,000.00
Telephone\Internet	3,500.00	4,078.87	4,200.00
Miscellaneous Expenses	1,500.00	415.74	1,500.00
Equipment Costs - Projects		0.00	
Small Equipment	1,500.00	104.26	1,200.00
Equipment Rental		0.00	
Equipment Repairs & Maintenance	8,000.00	5,131.16	7,000.00
Consumables	1,000.00	758.20	1,500.00
Building Maintenance	6,000.00	1,882.08	6,000.00
Loan Interest	35,000.00	6,400.60	7,000.00
Vehicle Fuel/Gas	1,000.00	1,866.47	2,500.00

FIRE BUDGET 2022	2021 Budget	Dec 31 2021	2022 Budget
Materials	706.39	816.15	1,000.00
Contracts	5,000.00	4,823.81	6,000.00
Safety Equip/Clothing	7,000.00	4,246.76	7,000.00
Donations		0.00	
Transfer To Reserves		0.00	
Total Expenses	104,652.13	56,099.61	80,022.79
Total Capital Expenses			42,940.00
TOTAL EXPENSE	126,048.41	75,816.84	144,361.41
CAPITAL 2022			
Bunker Gear			11,300.00
Radios - mobile			4,875.00
Radios - portable			15,600.00
Radios - Multi gang charger			850.00
Radios base power supply			190.00
Helmets			1,125.00
Pwr Door Openers			7,500.00
Drone			1,500.00
TOTAL CAPITAL			42,940.00

PROTECTION BUDGET 2022	2021 Budget	Dec 31 2021	2022 Budget
REVENUE			
Grants			
Grants - Federal		0.00	
Grants - Provincial OPP refund		0.00	246.00
Grants - Gas Tax		0.00	
Transfer From Reserves		0.00	
Total Grants	0.00	0.00	246.00
EXPENSE			
Miscellaneous Expenses		0.00	
Funded Projects		0.00	
Policing Services	152,393.00	151,008.58	145,344.00
911	1,000.00	38.80	500.00
EMO Emergency Management	1,200.00	1,200.00	1,400.00
Algoma Public Health	27,467.00	20,600.00	30,214.00
Hospital Services	8,000.00	6,152.00	6,500.00
Contracts		0.00	
Chief Bldg Officer Contract	15,000.00	11,123.20	12,000.00
By-Law Enforcement Officer	3,400.00	2,906.38	2,400.00
Animal Control Officer Contract	3,200.00	3,395.62	3,150.00
Transfer To Reserves		0.00	
Total Expenses	212,160.00	196,424.58	201,508.00
Trefry Centre			1,500.00
Matthews Memorial			2,500.00
Thessalon Hospital			2,500.00
			6,500.00

ENVIRONMENTAL BUDGET 2022	2021 Budget	Dec 31 2021		2022 Budget
REVENUE				
Grants				
Grants - Federal		0.00		
Grants - Provincial		0.00		
Grants - Gas Tax		0.00		
Transfer From Reserves		0.00		
Total Grants	0.00	0.00		0.00
Utility Environmental Revenue				
Utilities - Water Charges	108,360.00	96,881.16		71,940.00
Utilities - Water Capital Charges	16,200.00	13,400.00		10,900.00
Utilities - Water Other	0.00	709.41		500.00
Utilities - Sewer Charges	32,400.00	28,365.08		30,600.00
Utilities - Sewer Capital Charges	4,900.00	4,820.36		5,100.00
Utilities - Sewer Other	0.00	139.11		150.00
Utilities - Transfer Reserves	0.00	0.00		
Utility Environmental Total	161,860.00	144,315.12		119,190.00
Other Revenue				
Joint Waste other Municipalities	22,000.00	21,118.05		28,000.00
Miscellaneous Revenue Interest		0.00		2,800.00
Donations		0.00		
Funded Projects		185,353.38		
Total Other Revenue	22,000.00	206,471.43		30,800.00
TOTAL REVENUE	183,860.00	350,786.55		149,990.00
EXPENSE				
Payroll Expense				
Total Payroll	0.00	1,627.24		1,700.00
Expenses				
Accounting & Legal		0.00		0.00
Advertising		0.00		
Training \ Conferences		0.00		0.00
Courier & Postage		0.00		
Memberships & Subscriptions		0.00		
Travel & Meals		0.00		0.00
Insurance	12,077.36	12,077.36		16,668.30
Office Supplies / Software	1,000.00	5.14		9,000.00
Computer Supplies\Services		0.00		
Utilities Expense	11,000.00	12,888.33		14,000.00

ENVIRONMENTAL BUDGET 2022	2021 Budget	Dec 31 2021		2022 Budget
Telephone\Internet	1,400.00	969.65		1,000.00
Miscellaneous Expenses	1,500.00	0.00		2,500.00
Equipment Costs - Projects		0.00		
Small Equipment		0.00		1,500.00
Equipment Rental		0.00		
Equipment Repairs & Maintenance	37,000.00	23,419.98		60,000.00
Consumables		0.00		
Building Maintenance	12,000.00	0.00		22,000.00
Materials	15,000.00	13,893.92		15,000.00
Joint Landfill	81,000.00	36,710.82		100,000.00
Funded Projects	201,101.78	185,353.38		15,000.00
Contracts	93,000.00	93,130.27		92,186.80
Break Repairs & new installs				
Safety Equip/Clothing		0.00		
Donations		0.00		
Transfer To Reserves		0.00		
Total Expenses	466,079.14	378,448.85		348,855.10
TOTAL EXPENSE	466,079.14	380,076.09		350,555.10
2022				
Environmental Main and Cap work				
# 1 Curb Stops at Amory and Margaret & repairs				28,000.00
# 2 Chemical building				19,000.00
# 3 Dehumidifier				1,500.00
# 4 Software				9,000.00
# 5 Move propane tanks				4,500.00
# 6 Hot water on demand plumbed				2,000.00
# 7 New line to outlet to the lake				15,000.00
Total				79,000.00

RECREATION BUDGET 2022	2021 Budget	Dec 31 2021	2022 Budget
REVENUE			
Grants			
Grants - Federal		0.00	
Grants - Provincial		3,723.00	22,700.00
Grants - Gas Tax		0.00	
Grants - Students			31,917.00
Transfer From Reserves		0.00	10,000.00
Total Grants	0.00	3,723.00	64,617.00
Arena Revenue			
Arena - Ice Rental	2,500.00	12,837.39	13,000.00
Arena - Public Skating	2,000.00	451.00	0.00
Arena - Hall Rental	2,000.00	515.82	1,000.00
Arena - Misc Revenue	0.00	65.00	100.00
Arena Subtotal	6,500.00	13,869.21	14,100.00
Recreation Revenue			
Recreation - Adult Hockey	10,000.00	380.10	30,000.00
Recreation - Misc Programs	10,000.00	3,319.62	8,100.00
Recreation - Gordon Lake Hall	500.00	695.00	700.00
Recreation Subtotal	20,500.00	4,394.72	38,800.00
Other Revenue			
Farmers Market & Pavilion		1,978.61	2,000.00
Kitchen Rentals	3,000.00	4,150.00	3,840.00
Miscellaneous Revenue	15,751.50	0.00	2,500.00
Recreation - Annual Prog.			33,650.00
Donations	100.00	229.00	8,800.00
Equipment Project Expense - Offset		0.00	
Total Other Revenue	18,851.50	6,357.61	50,790.00
TOTAL REVENUE	45,851.50	28,344.54	168,307.00
EXPENSE			
Payroll Expense			
Total Payroll	38,200.00	26,855.91	127,340.46
Expenses			
Accounting & Legal		0.00	0.00

RECREATION BUDGET 2022	2021 Budget	Dec 31 2021	2022 Budget
Advertising	300.00	370.37	8,505.00
Training \ Conferences		120.00	1,040.00
Courier & Postage		119.12	120.00
Memberships & Subscriptions	500.00	703.12	4,589.47
Travel & Meals		405.12	3,410.00
Insurance	3,693.72	3,693.72	5,861.52
Office Supplies	1,500.00	424.64	600.00
Computer Supplies\Services		63.75	2,740.00
Utilities Expense	1,000.00	3,943.41	4,500.00
Telephone\Internet	1,500.00	387.06	1,650.00
Miscellaneous Expenses	2,500.00	4,647.65	2,500.00
Equipment Costs - Projects		0.00	68,375.00
Small Equipment	1,000.00	78.99	6,700.00
Equipment Rental	0.00	0.00	
Equipment Repairs & Maintenance	3,000.00	224.23	300.00
Consumables	28,000.00	10,242.07	7,900.00
Building Maintenance		0.00	2,450.00
Loan Interest		0.00	
Vehicle Fuel/Gas		0.00	
Materials		869.91	7,700.00
Funded Projects		0.00	10,000.00
Contracts		779.21	6,000.00
Safety Equip/Clothing		0.00	1,000.00
Donations		0.00	
Transfer To Reserves		0.00	
Total Expenses	42,993.72	27,072.37	145,940.99
TOTAL EXPENSE	81,193.72	53,928.28	273,281.45

ARENA BUDGET 2022	2021 Budget	Dec 31 2021	2022 Budget
REVENUE			
Grants			
Grants - Federal		0.00	
Grants - Provincial		0.00	723,125.00
Grants - Gas Tax		0.00	
Transfer From Reserves		0.00	75,000.00
Total Grants	0.00	0.00	798,125.00
TOTAL REVENUE	0.00	0.00	798,125.00
EXPENSE			
Payroll Expense			
Total Payroll	46,900.00	42,936.54	75,882.62
Expenses			
Accounting & Legal		0.00	0.00
Advertising		143.61	
Training \ Conferences		0.00	0.00
Courier & Postage		0.00	
Memberships & Subscriptions		0.00	
Travel & Meals		390.00	0.00
Insurance	27,673.31	27,673.31	39,920.02
Office Supplies	1,000.00	186.02	1,000.00
Computer Supplies\Services	0.00	0.00	2,000.00
Utilities Expense	50,000.00	31,802.69	50,000.00
Telephone\Internet	3,000.00	4,051.52	4,080.00
Miscellaneous Expenses	1,500.00	592.04	1,500.00
Equipment Costs - Projects		0.00	
Small Equipment	1,700.00	432.45	19,500.00
Equipment Rental		0.00	
Equipment Repairs & Maintenance	22,000.00	15,723.88	22,000.00
Consumables		483.50	1,000.00
Building Maintenance	10,000.00	9,766.96	15,000.00
Grass cutting			4,000.00
Loan Interest		0.00	0.00
Vehicle Fuel/Gas		0.00	1,000.00
Materials	5,500.00	6,990.09	10,000.00
Funded Projects		0.00	
Contracts	10,000.00	11,352.59	12,000.00
Safety Equip/Clothing		0.00	1,000.00
Donations		0.00	0.00
NOHFC mun contribution			75,000.00
NOHFC Capital Repairs			223,125.00

ARENA BUDGET 2022	2021 Budget	Dec 31 2021	2022 Budget
Trillium Capital Repairs			500,000.00
Transfer To Reserves		0.00	
Total Expenses	132,373.31	109,588.66	982,125.02
TOTAL EXPENSE	179,273.31	152,525.20	1,058,007.64
2022			
Maintenance / Capital Work			
NOHFC - back wall			223,125.00
Trillium - Retrofit and repairs			500,000.00
Total Rev Grants			723,125.00
Townships portion in taxes for Arena wall			74,375.00

PLANNING BUDGET 2022	2021 Budget	Dec 31 2021	2022 Budget
REVENUE			
Other Revenue			
Building Permits	12,000.00	8,517.00	12,000.00
Planning/Zoning Fees	2,500.00	0.00	2,100.00
Miscellaneous Revenue		0.00	
Donations		0.00	
Transfer From Reserves			
Total Other Revenue	14,500.00	8,517.00	14,100.00
TOTAL REVENUE	14,500.00	8,517.00	14,100.00
EXPENSE			
Expenses			
Accounting & Legal		5,218.49	2,500.00
Advertising		0.00	300.00
Training \ Conferences		0.00	0.00
Courier & Postage		0.00	
Membership PB levy		0.00	2,200.00
Travel & Meals		0.00	0.00
Insurance		1,036.43	1,536.85
Computer Supplies\Services		0.00	
Miscellaneous Expenses		0.00	8,500.00
Equipment Costs - Projects		0.00	
Consumables		0.00	
Materials		0.00	
Funded Projects		0.00	32,000.00
Contracts		0.00	
Chief Bldg Officer Contract		0.00	
Asset Mgmt		0.00	60,000.00
Planning	20,000.00	8,359.03	20,000.00
Transfer To Reserves		0.00	
CIP Program Grants			
Total Expenses	22,500.00	14,616.51	127,036.85
Phase 2 Environmental School Prop			32,000.00
School property rehabilitate			28,000.00
			60,000.00

CEMETERY BUDGET 2022	2021 Budget	Nov 30 2021	2022 Budget
REVENUE			
Grants			
Grants - Federal		0.00	
Grants - Provincial		0.00	
Grants - Gas Tax		0.00	
Transfer From Reserves		0.00	
Total Grants	0.00	0.00	0.00
Other Revenue			
Cemetery Revenue	700.00	713.00	2,100.00
Miscellaneous Revenue		0.00	0.00
Donations		0.00	0.00
Equipment Project Expense - Offset		0.00	0.00
Total Other Revenue	700.00	713.00	2,100.00
TOTAL REVENUE	700.00	713.00	2,100.00
EXPENSE			
Payroll Expense			
Total Payroll	0.00	1,048.31	1,500.00
Expenses			
Accounting & Legal		0.00	
Training \ Conferences		0.00	
Travel & Meals		0.00	
Insurance		3,124.61	1,985.94
Miscellaneous Expenses		0.00	500.00
Equipment Costs - Projects		0.00	
Small Equipment	0.00	0.00	
Equipment Rental	600.00	0.00	
Consumables		0.00	
Building Maintenance		0.00	
Materials		0.00	
Funded Projects		0.00	
Contracts		0.00	
Donations		0.00	
Transfer To Reserves		0.00	
Total Expenses	600.00	3,124.61	2,485.94
TOTAL EXPENSE	600.00	4,172.92	3,985.94



Agenda Item C/
Date: 6-15-22

Minutes of the Joint Landfill Meeting

June 1st, 2022

These are the Clerk's interpretation and record of the meeting called for both Councils to attend and discuss matters concerning the Joint Landfill. The meeting was held at the Johnson Community Centre at 6PM.

Present: Johnson Township – Councillor R. McKinnon, Councillor G. Grant, Clerk G. Martin

Present: Tarbutt Township – Councillor R. Wigmore, Councillor U. Abbott, Councillor D. McClelland, Road Super M. Pigeon

Issue: Placement of Cardboard/paper and Co-mingled recycling bins with regard to snow-ploughing.

Actions:

- Roads will clear trees at end of share shed and place Recycling Bins in line with the current household garbage bins.
- Congestion may be an issue, staff will need to be more aware of keeping traffic moving and no loitering. No Loitering sign needs to be installed

Issue: Non-Household Waste Bin with regard to specific use, restrictions,

Actions:

- Staff need to be reminded to record the address where construction waste is originating, to ensure all construction waste entering the site originates within our twps.
- Large volumes of construction waste are to go to the back at the cell, NOT into the 40yrd bin
- Staff are to provide better direction to residents where to put items, this will keep waste in the appropriate locations and keep traffic moving.
- Guard Rail is to be installed on ramp

Issue: Cell with regard to what goes to the Cell?

Action:

- Large items and construction material to go to the back at the Cell
- Cell needs better compaction



Issues: Household Garbage Bins filling up
Shipping Waste to Michigan
Operations of Landfill

Action: Round table discussion took place on the above issues as well as additional concerns raised during the meeting.

- Current small bins are not efficient and very costly.
 - Consideration to eliminate the small household bins and place household waste in the bunker as was done in the first trial.
 - Cost of shipping waste is considerably higher than anticipated, councils need to consider ways to reduce the cost and/or to stop shipping to Michigan. When councils initially opted to begin shipping waste, the anticipated costs were much less, current economic conditions have driven the costs exponentially.
 - Tarbutt Roads is to price using a 53-foot trailer for hauling waste.
 - Waste would be loaded out of the bunker as/and when necessary loads can be topped with heavier waste and or additional loads of just cell waste could be shipped. This method provides more control over costs.
 - If cost of using the 53-foot trailer is more reasonable, consideration will be given to continuing with shipping waste to Michigan.
 - Moving forward, if the shipping of waste appears to be working and affordable, councils will consider removing the end of the bunker and parking a trailer, either rented or owned in the bunker to eliminate the need to load it. The back gate would be removed and the back concrete wall raised to hold more household waste. In the event we did return to managing the site and keeping all waste on sight emptying the bunker from the end is more efficient and would allow the bunker to hold more bags.
 - The bunker historically has not been emptied monthly and can hold a considerable number of bags. Currently the bins being used are emptied weekly at a substantial monthly cost. In addition, the Non-



household bin is filling too quickly and requiring frequent and costly removal. Combined the monthly costs are prohibitive.

- If the costs to continue shipping waste make this option prohibitive, councils will examine other options such as:
- Johnson Township to follow up and report back to Councils with regard to:
 - Discussions with Tullochs on what cell potential remains on the current footprint
 - What would be the costs to consider expansion of the footprint and is there additional locations for the construction of cells.
 - Price door to door pick up of waste and or waste and recycling
- Councils will consider moving forward the purchase of a small dozer and sheep's-foot compactor if shipping waste off site becomes too costly.
- Costs of operating the landfill has nearly tripled.
- Johnson Twp. has concern at the amount of admin wages being requested in the budget and the amount of roads wages being charged. The current method is placing high demand on both admin and roads time, further prompting an immediate need to find a more efficient way of operating.
- Both townships receive frequent calls, emails, and complaints or concerns regarding the changes. Both offices are receiving complaints from residents of both townships.
- Councils determined that to improve relations and communication more frequent Committee meetings are necessary. The best method of communication to keep both councils informed and in agreement is for information, requests, decisions, recommendations, etc to come from the councilors on the committee back to the councils.



- Johnson Township also raised concern with agreements being signed on their behalf. All agreements should be reviewed by both councils in draft and jointly signed.
- Some discussion took place regarding the establishment of bag limits, concerns are that garbage might start accumulating outside of the landfill
- Suggestion to have one summer student from each township attend for one day with a landfill employee to assist in picking up garbage at the site
- The share shed is very crowded and staff will be advised to begin removing items to the cell more often to reduce the clutter. Removal of some of the additional c-cans and tarped areas along with items accumulating along the building is necessary to improve the appearance.
- Repairs to the cage are underway and councils would like to see it complete. In the event the bunker begins to be used again the electric bear fence will need to be reestablished.
- Tarbutt continues to oversee management of the site as per the one year trial arrangement.



The Township of Tarbutt
27 Barr Road South
Desbarats, Ontario P0R 1E0
Ph: 705-782-6776 Fax: 705-782-4274
www.tarbutt.ca

Agenda Item C2
Date: 6-15-22

May 24, 2022

The Township of Johnson
The Township of Laird
The Township of Macdonald, Meredith and Aberdeen Add'l;

Re: Mapping Services

Dear Municipal Staff:

At the May 18, 2022 meeting of Council, staff discussed the increasing number of enquiries and requests that this office receives for mapping and boundary resolution issues that are not related to any Planning Board matter.

With respect, we would ask that you direct your residents to seek non-Planning Board advice or information on boundary matters or mapping requests either to the Land Registry Office, or to a surveyor rather than directing them to Jared Brice. These requests can be very time consuming, particularly when unexpected, and are not related to his role with the Planning Board or the Township.

In the event that your residents require the specialized work of Mr. Brice, we would request that they make their request in writing, and submit it to this office so that he can determine the best time to meet with them and to schedule an appointment. Individuals who are not residents of Tarbutt will be required to pay an hourly fee to cover the time and materials that may be required.

Your cooperation in redirecting your residents to the Land Registry Office is much appreciated.

Yours truly,

Mayor Lennox Smith

Desbarats to Echo Bay Planning Board

*C/o Tarbutt Township Office
27 Barr Road South R.R. #1 Desbarats,
Ontario, P0R 1E0
Phone: 705-782-6776
Fax: 705-782-4274*

Agenda Item DI
Date: 6-15-22


June 8th 2022

*Council Members of Johnson Township, Laird Township, Township of Macdonald Meredith
& Aberdeen Add'l, Township of Tarbutt, Planning Board Members and Staff*

I am reaching out in regard to the Joint Official Plan. We need to have a meeting with all Councillors, Planning Board members and staff for their initial comments. Patrick Connolly (Manager, Algoma Ag Centre) will be in attendance to answer any questions we may have pertaining to agricultural land classes in our respective Townships. Chris Jones (MPLAN) hopes to forward the proposed Plan to Municipal Affairs for its One Window Review as soon as possible.

I have tentatively booked the Laird Hall for Wednesday, June 22 at 7 p.m. Hoping for a good turnout! Please R.S.V.P. by Tuesday, June 14th, 2022.

Sincerely,


Jean Palmer
Planning Board Staff