



**THE CORPORATION OF THE TOWNSHIP OF JOHNSON
COMMITTEE OF THE WHOLE MEETING**

Tuesday, March 17, 2020

5:30 P.M.

**Location: Council Chambers
1 Johnson Drive, Desbarats, ON**

AGENDA

1.0 CALL TO ORDER AND NOTE MEMBERS PRESENT

1.1 Mayor Blaine Mersereau

**2.0 DECLARATION OF PECUNIARY INTEREST & THE GENERAL NATURE
THEREOF**

2.1 Mayor Blaine Mersereau

3.0 REVIEW OF ADDENDUM & APPROVAL OF AGENDA

3.1 Resolution

4.0 PRESENTATIONS & DELEGATIONS

4.1 None

5.0 MEETING MINUTES

5.1 Minutes February 24, 2020 (Resolution)

5.2 Minutes February 27, 2020 (Resolution)

5.0 STAFF & COMMITTEE INFORMATIONAL REPORTS

5.1 Monthly Report – WRAY-2020-003

6.0 UNFINISHED BUSINESS

6.1 Infrastructure Services

1) Nothing



**THE CORPORATION OF THE TOWNSHIP OF JOHNSON
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Tuesday, March 17, 2020

5:30 P.M.

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1 Johnson Drive, Desbarats, ON**

AGENDA

6.2 General Government

- 1) Nothing

6.3 Community Services

- 1) Nothing

6.4 Protective Services

- 1) Nothing

7.0 NEW BUSINESS

7.1 Infrastructure Services

- 1) Nothing

7.2 General Government

- 1) Town Hall Meetings – Terms of Reference / Protocol
- 2) Municipal Land
- 3) Proposed Organizational Chart
- 4) Capital Budget – Draft for discussion

7.3 Community Services

- 1) Nothing

7.4 Protective Services

- 1) Nothing



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Tuesday, March 17, 2020

5:30 P.M.

**Location: Council Chambers
1 Johnson Drive, Desbarats, ON**

AGENDA

8.0 CLOSED MEETING (IN-CAMERA SESSION)

- 8.1 Moving into Closed Session

- 8.2 Insurance Claim - Litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board; Municipal Act, c.25, s.239 (2) (e))

- 8.3 Municipal Staffing - Personal matters about an identifiable individual, including municipal or local board employees; Municipal Act, c.25, s.239 (2) (a))

- 8.4 Audit 2018 - The security of the property of the municipality or local board
Municipal Act, c.25, s.239 (2) (c))

- 8.5 Use of Municipal Land - The security of the property of the municipality or local board
Municipal Act, c.25, s.239 (2) (c))

9.0 CLOSED MEETING REPORTS

- 9.1 Confirm Closed Meeting Directions (Resolution)

10.0 CLOSE OF MEETING

- 10.1 Resolution



THE CORPORATION OF THE TOWNSHIP OF JOHNSON
COMMITTEE OF THE WHOLE MEETING

February 24, 2020

7:00 P.M.

Location: Johnson Township Community Centre
1 Cameron Drive, Desbarats, ON

MINUTES

1.0 CALL TO ORDER AND NOTE MEMBERS PRESENT

1.1 Mayor Blaine Mersereau

The meeting was called to order at 7:05 p.m., and Mayor Blaine Mersereau welcomed everyone to the meeting.

PRESENT

Mayor: Blaine Mersereau

Councillors: Reg McKinnon
Jason Kern
Dalton MacFarlane

Absent: Gavin Grant (Vacation)

Staff: Chris Wray – Clerk
Paula Spurway – Treasurer
Freida Labelle – Administrative Assistant
Ron Smith – Fire Chief
Pat O’Gorman – Recreation Coordinator

Public: Approximately 80 ratepayers

**2.0 DECLARATION OF PECUNIARY INTEREST & THE GENERAL NATURE
THEREOF**

2.1 Mayor Blaine Mersereau

None



THE CORPORATION OF THE TOWNSHIP OF JOHNSON
COMMITTEE OF THE WHOLE MEETING

February 24, 2020

7:00 P.M.

Location: Johnson Township Community Centre
1 Cameron Drive, Desbarats, ON

MINUTES

3.0 REVIEW OF ADDENDUM & APPROVAL OF AGENDA

3.1 Resolution

Moved by: R. McKinnon **Seconded by:** J. Kern CW2020-004

BE IT RESOLVED THAT the Agenda for the Committee of the Whole Meeting for the Township of Johnson scheduled for Monday, February 24, 2020, be approved.

CARRIED

4.0 PRESENTATIONS & DELEGATIONS

4.1 Mayor Mersereau – Update on Johnson Taxation, Assessment, & Financial Matters

4.2 Chris Wray, Clerk – Community Challenges & Potential or Developing Solutions

5.0 STAFF & COMMITTEE INFORMATIONAL REPORTS

5.1 None

6.0 UNFINISHED BUSINESS

6.1 None



THE CORPORATION OF THE TOWNSHIP OF JOHNSON
COMMITTEE OF THE WHOLE MEETING

February 24, 2020

7:00 P.M.

Location: Johnson Township Community Centre
1 Cameron Drive, Desbarats, ON

MINUTES

7.0 NEW BUSINESS

7.1 Questions, Comments and Feedback

At the conclusion of the presentations, an opportunity was offered for attendees to offer comment on the presentations or ask general questions. There were a number of questions and staff took notes on these issues. The feedback will be used in the writing of the first draft of the new Municipal Business Plan.

8.0 CLOSED MEETING (IN-CAMERA SESSION)

8.1 None

9.0 CLOSED MEETING REPORTS

9.1 None

10.0 CLOSE OF MEETING

10.1 Resolution

Moved by: J. Kern **Seconded by:** R. McKinnon CW2020-005

BE IT RESOLVED THAT this meeting close at 9:09 P.M.

CARRIED

Chris Wray, Clerk

Blaine Mersereau, Mayor



THE CORPORATION OF THE TOWNSHIP OF JOHNSON
COMMITTEE OF THE WHOLE MEETING

Thursday, February 27, 2020

5:30 P.M.

Location: Council Chambers
1 Johnson Drive, Desbarats, ON

MINUTES

1.0 CALL TO ORDER AND NOTE MEMBERS PRESENT

1.1 Mayor Blaine Mersereau

The meeting was called to order at 5:35 p.m., and Mayor Blaine Mersereau welcomed everyone to the meeting.

PRESENT

Mayor: Blaine Mersereau
Councillors: Gavin Grant
Reg McKinnon
Jason Kern
Dalton MacFarlane

Staff: Chris Wray – Clerk
Paula Spurway – Treasurer
Ron Smith – Fire Chief

2.0 DECLARATION OF PECUNIARY INTEREST & THE GENERAL NATURE THEREOF

2.1 Mayor Blaine Mersereau

None

3.0 REVIEW OF ADDENDUM & APPROVAL OF AGENDA

3.1 Resolution

Moved by: R. McKinnon **Seconded by:** J. Kern CW2020-006

BE IT RESOLVED THAT the Agenda for the Committee of the Whole Meeting for the Township of Johnson scheduled for Thursday, February 27, 2020 be approved.

CARRIED



THE CORPORATION OF THE TOWNSHIP OF JOHNSON
COMMITTEE OF THE WHOLE MEETING

Thursday, February 27, 2020

5:30 P.M.

Location: Council Chambers
1 Johnson Drive, Desbarats, ON

MINUTES

4.0 PRESENTATIONS & DELEGATIONS

4.1 Calam Rossi; Mr. Anthony Rossi, Township of Johnson 2018 Audited Financial Statements

Mr. Rossi was unable to attend.

4.2 Sault PUC, Ms. Carla Buckner – DWQMS Annual Report 2019

Ms. Buckner attended and provided the annual update of the DWQMS Annual Report. Members also received general information about the water and sewer system.

Sault PUC will conduct a tour of the water and sewer facilities on the evening of March 20, 2020 (to be confirmed)

Action – DIR-017

The Clerk to confirm the Tour closer to the date.

Action – DIR-018

The Clerk to look into UPS / Generator for all municipal buildings; type, cost, etc.

5.0 MEETING MINUTES

5.1 January 14, 2020 (Resolution)

Moved by: J. Kern **Seconded by:** R. McKinnon CW2020-007

BE IT RESOLVED THAT the following Minutes of the Committee of the Whole meeting of the Township of Johnson be adopted as presented:

1. Minutes of a Committee of the Whole Meeting held Tuesday, January 14, 2020.

CARRIED

Action

Clerk to ensure that Minutes are signed and filed.



THE CORPORATION OF THE TOWNSHIP OF JOHNSON
COMMITTEE OF THE WHOLE MEETING

Thursday, February 27, 2020

5:30 P.M.

Location: Council Chambers
1 Johnson Drive, Desbarats, ON

MINUTES

5.0 STAFF & COMMITTEE INFORMATIONAL REPORTS

5.1 Monthly Report – WRAY-2020-002

6.0 UNFINISHED BUSINESS

6.1 Infrastructure Services

1) EARSA – Amalgamated Tendering Update

6.2 General Government

1) None

6.3 Community Services

1) Inquiry – Mr. Clint Robinson – Curling Rocks (Update)

Action – DIR-019

The next newsletter to include something about an “evergreen” agreement with Echo Bay on the Curling Rocks.

2) Bruce Mines & Plummer Additional Library (Update)

Action – DIR-020

Recommendation to Council that the library levy stay at the 2019 level.

6.4 Protective Services

1) None

7.0 NEW BUSINESS

7.1 Infrastructure Services

1) Trillium SEED Grant



**THE CORPORATION OF THE TOWNSHIP OF JOHNSON
COMMITTEE OF THE WHOLE MEETING**

Thursday, February 27, 2020

5:30 P.M.

**Location: Council Chambers
1 Johnson Drive, Desbarats, ON**

MINUTES

7.2 General Government

- 1) ROMA Conference Debrief (Mayor Mersereau)
- 2) Letter, Minister Steve Clark dated February 19, 2020 (ROMA)
- 3) Municipal Business Plan Update & 2020 List

Action – DIR-021

There was a general agreement to the list that had been developed by the Mayor. The final list should be included in the 2020 Budget but also form the basis for the first year of the Business Plan.

- 4) Municipal Act, Section 357(1) Applications (Resolution)

Moved by: R. McKinnon **Seconded by:** D. MacFarlane CW2020-008

WHEREAS the Township of Johnson received a Section 357 application from the owner for Roll # 5716-0000-06140-00 for the tax years 2017, 2018 and 2019 due to the unknown date of the demolition on the property

WHEREAS the Municipal Act, Section 357(1) states that Upon application to the treasurer of a local municipality made in accordance with this section, the local municipality may cancel, reduce or refund all or part of taxes levied on land in the year in respect of which the application is made if,

- d) during the year or during the preceding year after the return of the assessment roll, a building on the land
 - (i) was razed by fire, demolition or otherwise, or
 - (ii) was damaged by fire, demolition or otherwise so as to render it substantially unusable for the purposes for which it was used immediately prior to the damage;

WHEREAS a Section 357 application must be filed with the Treasurer of the municipality before the last day of February of the year following the year in respect of which the application is made



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MINUTES

WHEREAS the time limit has expired for applications regarding the years 2017 and 2018

THEREFORE BE IT RESOLVED THAT the Committee of the Whole of the Township of Johnson recommends to the Council of the Township of Johnson that it approve of the Section 357 application for Roll #5716-0000-06140-00 for the tax year 2019 only.

CARRIED

- 5) Town Hall, Special Committee of the Whole, Debrief
- 6) Seniors Health Advisory Committee – Request for Support
- 7) Budget 2020 Update
- 8) Year End 2019 Update

7.3 Community Services

- 1) Loonie Toons – Letter of Thank You
- 2) McClelland's Hardware – Letter of Thank You
- 3) Sylvan Circle Art Tour Committee – Request for Donation

7.4 Protective Services

- 1) No Items

8.0 CLOSED MEETING (IN-CAMERA SESSION)

- 8.1 Moving into Closed Session
None

9.0 CLOSED MEETING REPORTS

- 9.1 Confirm Closed Meeting Directions
None



**THE CORPORATION OF THE TOWNSHIP OF JOHNSON
COMMITTEE OF THE WHOLE MEETING**

Thursday, February 27, 2020

5:30 P.M.

**Location: Council Chambers
1 Johnson Drive, Desbarats, ON**

MINUTES

10.0 CLOSE OF MEETING

10.1 Resolution

Moved by: D. MacFarlane **Seconded by:** R. McKinnon CW2020-009

BE IT RESOLVED THAT this meeting close at 8:10 P.M.

CARRIED



*The Corporation of the Township of Johnson
Monthly Report*

Office of Clerk
Chris Wray, A.M.C.T.

Prepared For: Mayor and Council Committee of the Whole	Report No.: WRAY-2020-003
Agenda Date: March 17, 2020	Period Ended: March 9, 2020

Preamble

The following staff report is a recap and update / status of some issues affecting the Township of Johnson for the period ending March 9, 2020.

Recommendations / Actions for Council

None

Administration / Clerk

Resolutions Report

Report as at March 8, 2020 has been appended to this report,

Broadband Project

You may remember that HNCEA issued an RFP in order to attract a partner to apply to the CRTC for funds to build a regional broadband network.

There was a total of seven (7) pre-qualified bidders. Of those, only two (2) provided bids on the RFP.

The Broadband Sub-Committee evaluated the two (2) bids while the SSMIC provided a technical review. One bid was rejected outright as it did not come close to meeting our expectations. The second bid came very close but lacked some key information that would have been needed to proceed with the application to the CRTC.

While the Sub-Committee was prepared to make a cautious recommendation to the HNCEA Board to proceed with the applicant; after further review it was decided that in order to proceed it would be necessary to bring forth an application that was beyond reproach. In addition, HNCEA would have also had to discuss potential municipal funding before it proceeded and time did not allow for such consultation.

Respectfully Submitted By:

Chris Wray, A.M.C.T.
Clerk

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HNCEA will now re-group and formalize a new mandate for the project while continuing to collect the appropriate information.

Prov Budget March 25

The Province will release its 2020 Budget on March 25, 2020. After the budget has been released AMO will release its position paper on what it means for municipalities.

HNCEA

The AGM for HNCEA will happen on April 2, 2020 starting at 6pm. At the conclusion of the AGM, HNCEA will host a "food and friends" reception. The event is at the Mississauga First Nation Sports Complex.

HNCEA is going to become an important organization for the Township of Johnson. It would be great if Council members could attend.

Policies

While it is slow, I have started to work on updating or new policies that are mostly finance related. The first one to deal with is a policy on Reserves. We are also working on a policy on Investments. The Investment Policy is required if we are to use the ONE Funds for investments.

Landfill

As you are aware, it is now Johnson's turn to manage the landfill and run the Committee. I met with Glenn Martin in Tarbutt and went over a few items. Tarbutt has agreed to finish off the construction of the shed. I am currently compiling other matters so that we can call a meeting of the Committee. I would like to discuss the possibility of changing the mandate of the Committee from making decisions on operating the landfill to a monitoring Committee.

Legal File Review

I have obtained a summary of all legal matters from Pascuzzi & Berlingieri. The vast majority of issues are tax arrears issues with a few land use matters. In regards to the tax arrears matters, I am considering a move to RealTax in order to provide better administration of the tax arrears process. There is no change in cost as all costs are passed on to the ratepayer.

Staffing

The posting for both Lead Hand and Equipment Operator have now closed. All applications are now being reviewed and hopefully we should be able to hold interviews very soon.

While our new employee has started in the office, we still have serious issues with respect to the backlog. Complicating the issue is a loss of 50% of the time by the staff person at the front desk who provides answering the phone with a live voice and dealing with the constant interruptions at the front desk in serving ratepayers.

On top of the backlog issues is the project list that has been assigned to me for 2020. This takes away much of the time that I would normally be able to dedicate to the backlog. This matter needs to be reviewed ASAP.

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Council Projects Update

Council has agreed on the following projects for 2020. The attached chart provides an update.

Business Plan

I have started to draft the format of the Business Plan as requested by Council. The plan will require direct input from Council and the community as we move towards adopting it.

Council has agreed on a list of projects for 2020. A summary and status of each is attached.

Legislative Update

The legislature is still out on break so there is nothing to report here.

Application Based Grant Programs

We have been busy with grant applications since November. The chart below provides our recent activity.

Program	Purpose	Amount	Comment
Trillium Capital Grant	JTCC Upgrades	\$143,000	Unsuccessful
New Horizons Seniors Program	Gordon Lake Hall	\$23,000	Under Review
INVESTING IN CANADA INFRASTRUCTURE PROGRAM: Community Culture and Recreation	JTCC Upgrades	Unknown	Did not apply. No shovel ready projects.
Municipal Disaster Recovery Assistance Program	June 2019 Flood	\$75,000	Under review
Trillium Grown Grant	Septic Inspections	\$250,000	Deferred until SEED Grant opportunity opens.
Municipal Modernization Program Intake 1	Service Delivery Review & Update	\$90,000	Being reviewed
Centre of Excellence in Next Generation Networks	Northern Ontario Community Last-Kilometer Residential Broadband Needs	Unknown 100%	Unsuccessful
Investing in Canada Infrastructure Program: Green Stream	Sewer & Water Infrastructure	\$400,000 67%	Submitted on time
Forest Ontario 50 Million Tree Program	Increase Forest Cover	5,000+ Seedlings	No cost
Trillium SEED Grant Program	Septic Tank Inspections etc.	Unknown	Application deferred as Johnson does not qualify on its own. Need to find a partner.

Treasury**Audit 2018**

We understand that the 2018 Audit has been completed and the Statements are ready. We are still awaiting a date for presentation by the auditor. In total we are waiting for the following from the auditor:

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1. A date for presentation of the 2018 Financial Statements
2. Confirmation that the 2018 FIR has been filed.
3. The audit adjustments entries from 2017.

Year End & Audit 2019

We have started to close our year end. There are still a number of entries to do and from that we can start preparing our audit schedules. I am awaiting the following from the auditor on the 2019 audit:

1. Audit requirements list for 2019.
2. Potential dates for the preliminary 2019 audit to begin

Budget 2020

Part of the draft capital budget has been placed on the agenda for the March 17 COW Meeting. We are still awaiting some numbers from PUC.

We have begun to enter figures into the operating budget. We will keep Council updated as we progress.

Interim Taxes

The interim tax bills were issued and payments have started to arrive.

MDRAP

The Province is requiring us to provide all information for the MDRAP Application by March 13, 2020. We have identified that the Township has not kept road patrol reports or maintenance reports on any of the roads. While this is problematic for the MDRAP Application, there is more of a reason to be concerned on any insurance claim.

ODRAP

The final ODRAP claim that was due after the 2014 flood is now being prepared by KPMG. The files were sent out the week of March 9, 2020.

Asset Management

The Township will need to give serious consideration to its requirements under the Asset Management Regulation. We do not have the skill or the capacity to deal with these requirements.

I did attend a seminar by CityWide earlier this month and this is the software that will bring us close to being complaint. Skills and capacity will still be needed.

Building & Enforcement

Building Permit Activity

Final Year-to-Date Building permit activity is as follows:

Number of Permits	Construction Value
37	\$899,200
1 (CASS)	\$7,700,000

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Animal Control

Month	Calls	Action
July	1	Feral cats trapped
June	1	Unattended dogs. No response from OPP or SSHS
August	1	Dog on the loose
September & October	0	Many feral cats
November	Many(cats)	Many feral cats. Sudbury SPCA engaged.
December	0	None

Land Use Planning

New Season

Based on the questions and calls, we may experience a busy building and planning season. This brings into question whether or not we have the capacity to ensure we meet all the legislated requirements.

We have already identified several issues in the land use planning process that need to be improved. This will not be an easy task given all the other matters to attend to.

Provincial Policy Statement

The new Provincial Policy Statement 2020 is now effective as at May 2020. This is good news as it contained decisions that could make it easier for the Township to increase development in areas that were previously not allowed.

This finalization will now allow the Planning Board to move on with the new Official Plan.

Public Works

Nothing to report.

Fire Services & Emergency Management

Nothing to report.

End



1 Johnson Drive, Box 160 Desbarats - Ontario - P0R 1E0
 Phone (705) 782-6601 Fax (705) 782-6780

Mayor and Council Project List 2020

Updated – March 10, 2020

Project & Description	Resource	Capital / Operating	Budget (Preliminary)	Funding Source	Target Date
<p>Technology Assessment</p> <ul style="list-style-type: none"> SSMIC has been requested to quote Could be larger group of municipalities <p>This project is comprised of retaining an outside consultant to examine all the technology systems of the Township and make recommendations on the design of a new system; including both hardware and software.</p> <p>SSMIC has provided quotes on an IT review. The cost would be \$16,000 for 7 communities. Johnson alone would attract a fee of \$6,500. We will proceed once all communities have had a chance to review.</p>	Outsource	Operating	15,000	Reserves Modernization Fund	Quarter 2
<p>Technology Upgrades & Records Retention Plan</p> <ul style="list-style-type: none"> Technology Assessment to be completed first Must be mobile to new facility Consider Software Asset Management Software, Agendas Website etc. <p>The goal is to have in place a plan that uses the results of the Technology Assessment. The implementation is likely to continue into Quarter 1 of 2021.</p>	Outsource	Capital	60,000	Reserves Modernization Fund	Quarter 4

Mayor and Council Project List 2020

Project & Description	Resource	Capital / Operating	Budget (Preliminary)	Funding Source	Target Date
<p>The technology upgrades will come out of the assessment process. We are only at the research stage on records management.</p> <p>Technology Training</p> <ul style="list-style-type: none"> • USTI System • Cyber Security • Other software? <p>The lack of technology knowledge has been identified as a shortcoming of the Township. Combined with new software and developing issues, such as Cyber-Risk, this project is vital.</p> <p>We have obtained quotes from MTAG and USTI on training. We are awaiting a quote and plan from MTE.</p>	Outsource	Operating	5,000	Reserves Modernization Fund	Quarter 3
<p>Phone System</p> <ul style="list-style-type: none"> • Get quotes • Quick execution • Must be mobile to new facility <p>The current phone system has been identified as a serious deficit. The system interferes with the efficiency of operations and is likely causing increased costs.</p> <p>We have a quote from Bell and are awaiting quotes from NorPro and ATS.</p>	Outsource	Capital	30,000	Reserves Modernization Fund	Quarter 2
<p>New Municipal Office</p> <ul style="list-style-type: none"> • Building Condition Assessment and Designated Substance Survey (DSS) 	Outsource	Operating	30,000	Reserves Modernization Fund	Quarter 3

Mayor and Council Project List 2020

Project & Description	Resource	Capital / Operating	Budget (Preliminary)	Funding Source	Target Date
<ul style="list-style-type: none"> Target 2021 for new building <p>A new municipal office is needed due to space restrictions and health and safety matters. This could be a new build or a combination of new build and refurbishment. Prior to considering any physical changes, a Building Conditions Assessment and DSS will be required. Such a survey should extend to all municipal buildings.</p> <p>Tulloch has been engaged and is calculating the cost of the require studies and needs assessment before we move to the subject of the office.</p>					
<p>Service RFP's</p> <ul style="list-style-type: none"> Insurance Auditing Legal Engineering <p>It has been identified that none of the above services has been RFP'ed in many years, if ever. The process does not mean that the current service is unacceptable but does mean that the Township wishes to ensure itself that it is getting the best value for money.</p> <p>These are in process.</p>	In-House	Operating	Nil	N/A	Quarter 2
<p>Human Resources "A"</p> <ul style="list-style-type: none"> Pay Equity & Compensation Study (Outsource) Internship Applications Short Term Office Assistance Plan 	Outsource	Operating	60,000	Reserves Modernization Fund, NOHFC & FedNor	Quarter 4

Mayor and Council Project List 2020

Project & Description	Resource	Capital / Operating	Budget (Preliminary)	Funding Source	Target Date
<p>Human Resources is an area that is causing great grief in the operation of the Township. Compensation levels are not properly established, along with legislated Pay Equity and job descriptions.</p> <p>The current level of staffing is not acceptable of carrying the established backlog of work while gaps have been identified in knowledge and skills that are currently required. There is also a lack of a succession plan that is now causing questions around the continuation of some service levels.</p> <p>This needs further discussion with Council.</p>					
<p>Human Resources "B"</p> <ul style="list-style-type: none"> • Health & Safety • Staff Code of Conduct • Organizational Chart • Employee Manual <p>The Township is seriously lacking in the area of Health & Safety and Staff HR Policies</p> <p>The office staff has done some research on the H&S issues. The remainder of the policies are now being researched.</p>	In-House	Operating	Nil	N/A	Quarter 4
<p>Municipal Strategic Business Plan</p> <p>Council has already determined that a Strategic Business Plan is required for the Township. There is no plan currently in place.</p> <p>In process of being written. The 2020 Project list will be included in the plan.</p>	In-House	Operating	Nil	N/A	Quarter 4


Mayor and Council Project List 2020

Project & Description	Resource	Capital / Operating	Budget (Preliminary)	Funding Source	Target Date
<p>Year End & Audit 2019</p> <p>Legislated requirement</p> <p>The closure of the year end is in process. We are still awaiting an audit requirements list from the auditor.</p>	In-House	Operating	Nil	N/A	Quarter 2
<p>Economic Development Committee</p> <ul style="list-style-type: none"> • Implementation • Industrial Park <p>Economic Development is a Council priority. The establishment of the Committee will act as an excellent conduit for ideas and information to the Huron North Community Economic Alliance (HNCEA)</p> <p>One application has been received. Until a full committee is in place, not much can be done.</p>	In-House	Operating	Nil	N/A	Quarter 2
<p>Highway 17 Corridor</p> <ul style="list-style-type: none"> • Docks & Boat Launch • Highway <p>This project has been identified as a priority for the Township. The matter of this area became more problematic during the spring flooding of 2019.</p> <p>This will be a matter for the Economic Development Committee but will also tie in with the MDRAP Application is successful.</p> <p>We are still awaiting the results of the MDRAP Application.</p>	Outsource	Capital	Unknown	MDRAP, NOHFC & FedNor	Quarter 4

Mayor and Council Project List 2020

Project & Description	Resource	Capital / Operating	Budget (Preliminary)	Funding Source	Target Date
<p>Assessment Base Management</p> <ul style="list-style-type: none"> • Policy work • Staff Training <p>Assessment Base Management was identified as a priority by Council in 2018. It has been administered through one day a week consultant.</p> <p>Given the loss of the staff member who administers property taxes, a gap has been identified in the knowledge level of the remaining staff. Training is needed.</p> <p>It might be possible to manage the above noted matters through the retention of a service that specializes in ABM and training. MTAG and MTE are possibilities and a proposal from both should be considered.</p> <p>We have received a quote from MTAG on assisting us and are awaiting the quote from MTE. In the interim our work is continuing.</p>	Outsource	Operating	Unknown	Reserves Modernization Fund	Quarter 2

**Chris Wray
Council Resolution Report**

RESOLUTION NO.	SUBJECT	DESCRIPTION	CATEGORIES	MEETING DATE	DUE DATE	STATUS	DATE COMPLETED	
P2019-77	Sign and file Minutes	Minutes	■ Planning	6-Sep-19	None	Not Started	None	

**Chris Wray
Council Resolution Report**

RESOLUTION NO.	SUBJECT	DESCRIPTION	CATEGORIES	MEETING DATE	DUE DATE	STATUS	DATE COMPLETED	
CW2020-007	Minutes of January 14, 2020	Minutes to be signed and filed	General Gov...	27-Feb-20	None	Not Started	None	▶
CW2020-008	Section 357	Foward recommendation	To Council	27-Feb-20	18-Mar-20	Not Started	None	▶
DIR-001	Business Plan	Start preparation of the Plan	General Gov...	14-Jan-20	None	In Progress	None	▶
DIR-004	Budget 2020	Landfill Packer - Tarbutt	Finance	None	None	Not Started	None	▶
DIR-007	Sand Dome at Landfill	Discuss with Tarbutt	Infrastructure	14-Jan-20	None	Not Started	None	▶
DIR-010	Financial Statemenst	Quarterly Statemenst	Finance	14-Jan-20	None	In Progress	None	▶
DIR-011	Suddaby Park - Development	Obtain additional informaTION	Economic De...	14-Jan-20	None	Not Started	None	▶
DIR-012	Letter to Jim Carter	Thanks for his input	General Gov...	14-Jan-20	None	Not Started	None	▶
DIR-015	Curling Rocks	Arrange with Cliff Robinson	Community S...	14-Jan-20	None	Not Started	None	▶
DIR-017	Water Plan Tour	Council Members	Mayor & Cou...	27-Feb-20	20-Mar-20	In Progress	None	▶
DIR-018	Back up power	UPS / Backup all buildings	General Gov...	27-Feb-20	None	Not Started	None	▶
DIR-019	Curling Rocks	Newsletter re "evergreen" agreement	Community S...	27-Feb-20	None	Not Started	None	▶
DIR-020	Bruce Mines Library	Recommend to keep levy at 2019 level	To Council	27-Feb-20	18-Mar-20	Not Started	None	▶
DIR-021	2020 Project List	General agreement by Council	To Council	27-Feb-20	18-Mar-20	Not Started	None	▶

**Chris Wray
Council Resolution Report**

RESOLUTION NO.	SUBJECT	DESCRIPTION	CATEGORIES	MEETING DATE	DUE DATE	STATUS	DATE COMPLETED	
2019-256	Kensington Conservancy	Letter of Support	■ General Gov...	20-Nov-19	None	In Progress	None	▶
Direction	Gordon Lake Hall	Infomation from IS Director	■ Infrastructure	15-Dec-19	None	Not Started	None	▶
R2019-0117	Advertising on Rink Boards	Report to Council	■ Community S...	15-Jul-19	None	Not Started	None	▶
R2019-092	Septic Tan Bed Inspections	Funding Appliation	■ Infrastructure	25-Jun-19	None	Deferred	None	▶
R2019-095	Septic Tan Bed Inpsection	Report back on program	■ Infrastructure	25-Jun-19	None	Deferred	None	▶
R2019-170	Telecom	Sign agreement & start program	■ General Gov...	15-Jul-19	None	In Progress	None	▶
R2019-171	SLW re LAS in Johnson	Get documentation ready to go	■ Infrastructure	15-Jul-19	None	Not Started	None	▶
R2019-213	Road Speed change	Changes to Gordon Lk Rd & Highway...	■ General Gov...	30-Sep-19	None	Not Started	None	▶
R2019-243	Water Plant Tour	Arrange tour with PUC	■ Infrastructure	31-Oct-19	None	Not Started	None	▶
R2019-243	Site Plan Agreement	Legal opinion on if still good	■ Planning	31-Oct-19	None	Not Started	None	▶
R2019-243	Septic Tank Inspections	Prepare Trillium Application	■ Infrastructure	25-Nov-19	None	Deferred	None	▶
R2019-258	Led Project	Do RFP	■ Infrastructure	20-Nov-19	None	Not Started	None	▶
R2019-259	50 Plus Club	Need new agreement	■ Community S...	20-Nov-19	None	Not Started	None	▶
R2019-264	Cheryls Cafe	Need new agreement	■ Community S...	20-Nov-19	None	Not Started	None	▶
R2020-018	Bylaws 961-963	Main Street Funding - Applicants to si...	■ General Gov...	18-Feb-20	None	In Progress	None	▶



Tiny
TOWNSHIP OF / CANTON DE

TOWN HALL MEETINGS

Terms of Reference and Guidelines

The Township of Tiny Council has identified community consultation and participation as key priorities. Town Hall meetings have been implemented to allow an open dialogue between residents and Council for a free exchange of ideas and information in an informal atmosphere.

Town Hall meetings are based on a Question and Answer format with all members of the public welcome to pose questions and provide comments to Council members. Members of Council participate on a voluntary basis and there is no formal Agenda. However, all participants (Council members and the public) are expected to adhere to the following governing principles and meeting guidelines at all times.

Governing Principles

- Town Hall meetings will maintain a welcoming, inclusive atmosphere at all times regardless of any individual's perspective. All participants will be treated with respect and courtesy.
- Town Hall meetings are not a statutory requirement of Council. They are offered as an added opportunity for dialogue with the community grounded in the principles of transparency, responsiveness, participation, and collaboration.
- The focus will remain on principles before personalities.

Meetings

- Meetings are held three times per year (spring, summer and fall) on a date designated by Council.
- The location will alternate between community facilities within the Township of Tiny (Council Chambers, Township of Tiny Community Centre, Wyebridge Community Centre, Lafontaine Community Centre).
- Meetings will take place between 7 pm – 9 pm or as designated by the Chair.
- Meetings are chaired by the Mayor or designate.

Meeting Format

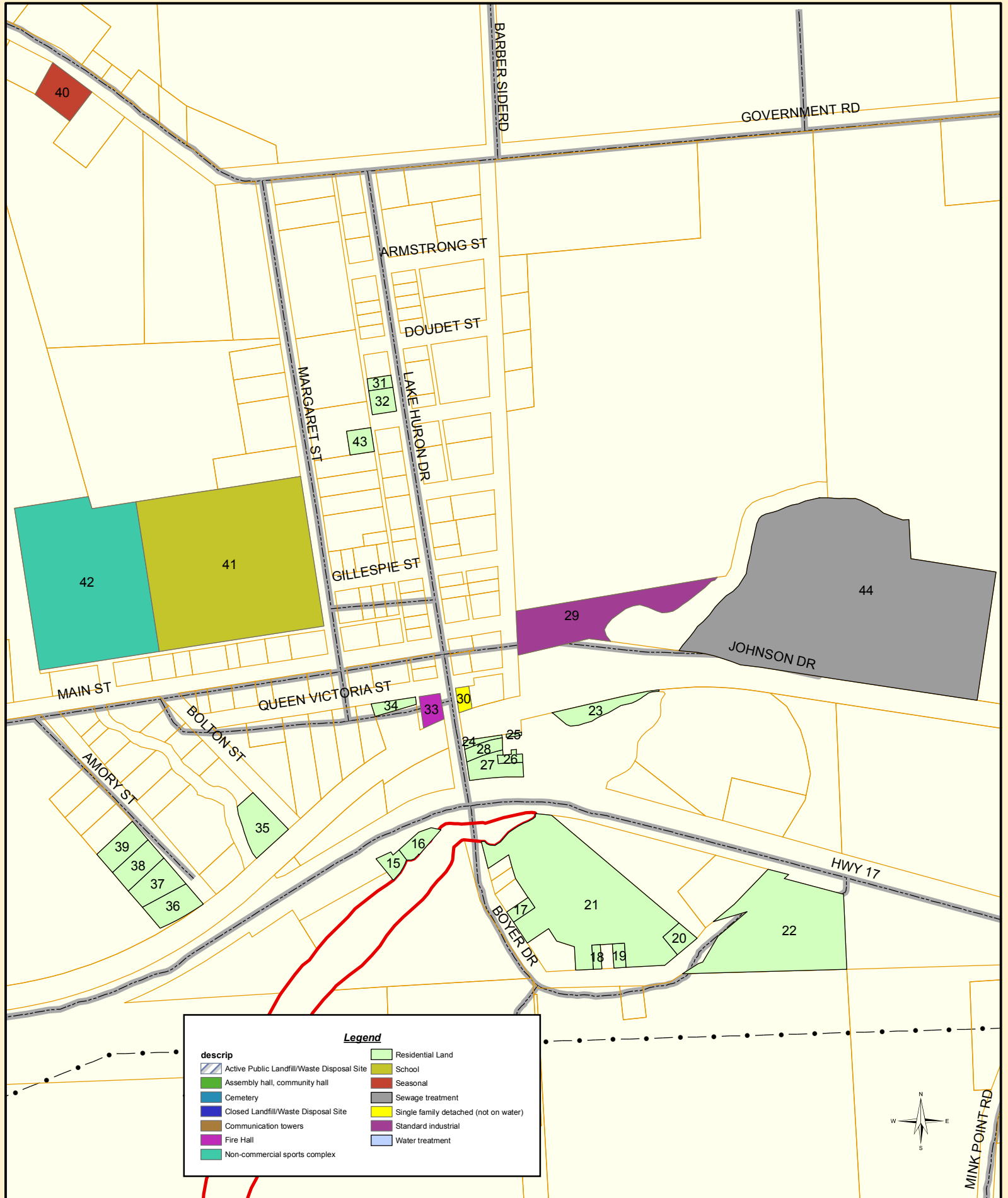
- Chair opens meeting, introductory remarks.
- Introduction of Council members and Senior Management Team.
- Review of Town Hall Meeting Guidelines
- Open floor to questions/comments/feedback from the public
- Closing remarks – Members of Council
- Closing remarks - Chair
- Adjournment

Town Hall Meeting Guidelines

- Town Hall meetings are to be conducted in the spirit in which they are intended – an open dialogue and free exchange of ideas in a welcoming, inclusive and productive atmosphere.
- All participants, both members of Council and the public are responsible for maintaining an orderly meeting, free from indecent or insulting language, name calling, assigning blame, personal attacks or condemning the motives of others.
- Any participant persisting in breach of decorum will receive a warning. Continued breach may result in the microphones being turned off and/or the participant being asked to leave the meeting.
- All questions/comments will be directed through the Chair and then to each Council member for comment as appropriate.
- Every effort will be made to allow all those who wish to speak an opportunity to do so.
- The Chair will designate who has the floor. Participants are asked not to interrupt or distract a speaker. The Chair may interrupt only to raise a point of order.
- Speakers are limited to 5 minutes.
- Members of the public are limited to speak once. If no other members of the public wishes to speak, the Chair will determine whether speakers will be heard again.
- While members of the public may speak on any subject, Council cannot discuss items that reflect an identifiable individual, solicitor-client communications, or any other item dealt with under the open meeting exceptions as per the Municipal Act, 2001.
- Council members may discuss Municipal issues but may not advance Municipal business. A Councillor may take an item to a Regular Committee of the Whole meeting under New Business or Notice of Motion at the Regular Meeting of Council as per the Municipal Procedural By-law.
- Council members will make every effort to respond to all questions and comments. Where a Council member does not have all the relevant information at hand, information may be provided to the member of the public after the meeting or brought forward through the Committee of the Whole process.

The Chair is responsible to ensure all participants comply with the Meeting Guidelines.

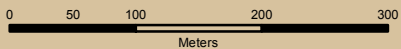
Roll No.	Key	Description	Taxaxtion	Assessed Value	Municipal Tax Rate	Municipal Taxes
57160000010070000000	1	Vacant	Residential	13,600	0.01820636	\$ 248
57160000010110100000	2	Landfill Closed				
57160000010220000000	3	Vacant	Residential	39,000	0.01820636	\$ 710
57160000010570000000	4	Vacant	Residential	24,500	0.01820636	\$ 446
57160000011550000000	5	GLH				
57160000020080100000	6	Tower				
57160000020090000000	7	Cemetery				
57160000020359900000	8	Vacant	Residential	28,500	0.01820636	\$ 519
57160000020400000000	9	Suddaby				
57160000030180300000	10	Vacant	Residential	53,000	0.01820636	\$ 965
57160000030900000000	11	Landfill				
57160000030910000000	12	Landfill				
57160000030940000000	13	Cemetery				
57160000031000000000	14	Vacant	Residential	12,800	0.01820636	\$ 233
57160000040070000000	15	Vacant	Residential	10,400	0.01820636	\$ 189
57160000040090000000	16	Boat Launch				
57160000040150000000	17	Vacant	Residential	10,600	0.01820636	\$ 193
57160000040170000000	18	Vacant	Residential	10,300	0.01820636	\$ 188
57160000040190000000	19	Vacant	Residential	10,600	0.01820636	\$ 193
57160000040200000000	20	Vacant	Residential	11,600	0.01820636	\$ 211
57160000040210000000	21	Vacant	Residential	16,700	0.01820636	\$ 304
57160000040220000000	22	Vacant	Residential	16,200	0.01820636	\$ 295
57160000040270000000	23	Vacant	Residential	9,400	0.01820636	\$ 171
57160000040290100000	24	Vacant	Residential	9,200	0.01820636	\$ 167
57160000040290200000	25	Vacant	Residential	8,300	0.01820636	\$ 151
57160000040300000000	26	Vacant	Residential	10,400	0.01820636	\$ 189
57160000040310000000	27	Vacant	Residential	11,200	0.01820636	\$ 204
57160000040320000000	28	Vacant	Residential	11,400	0.01820636	\$ 208
57160000040410100000	29	Office Complex				
57160000040590000000	30	Park				
57160000040910000000	31	Vacant	Residential	10,600	0.01820636	\$ 193
57160000040920000000	32	Cenotaph				
57160000041040000000	33	Fire Hall				
57160000041060000000	34	Vacant	Residential	11,300	0.01820636	\$ 206
57160000041440000000	35	Vacant	Residential	8,600	0.01820636	\$ 157
57160000041540100000	36	Vacant	Residential	10,700	0.01820636	\$ 195
57160000041540200000	37	Vacant	Residential	12,800	0.01820636	\$ 233
57160000041540300000	38	Vacant	Residential	12,700	0.01820636	\$ 231
57160000041540400000	39	Vacant	Residential	12,700	0.01820636	\$ 231
57160000041590300000	40	Vacant	Residential	26,000	0.01820636	\$ 473
57160000041660000000	41	School				
57160000041670000000	42	Arena				
57160000041790000000	43	Vacant	Residential	11,500	0.01820636	\$ 209
57160000050370000000	44	Lagoons				
57160000051900100000	45	Water Plant				
57160000060310000000	46	Vacant	Residential	11,700	0.01820636	\$ 213
57160000060450000000	47	Vacant	Residential	11,800	0.01820636	\$ 215
57160000060770000000	48	Vacant	Residential	16,400	0.01820636	\$ 299
57160000061000000000	49	Vacant	Residential	11,300	0.01820636	\$ 206
57160000061070000000	50	Vacant	Residential	11,200	0.01820636	\$ 204
57160000061320000000	51	Vacant	Residential	12,400	0.01820636	\$ 226
57160000061460000000	52	Vacant	Residential	13,400	0.01820636	\$ 244
				522,800		9,518



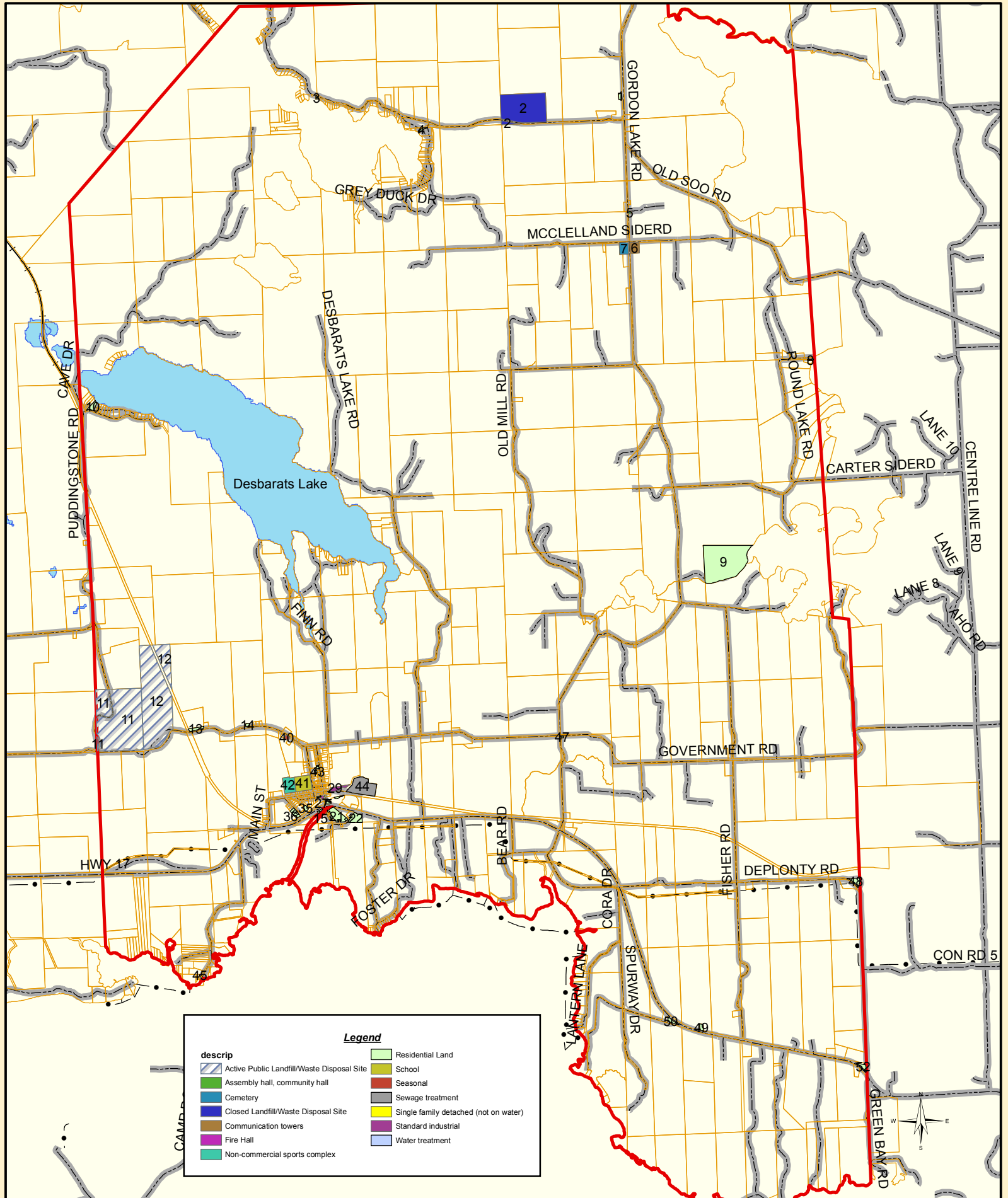
Legend

descrip	
Active Public Landfill/Waste Disposal Site	Residential Land
Assembly hall, community hall	School
Cemetery	Seasonal
Closed Landfill/Waste Disposal Site	Sewage treatment
Communication towers	Single family detached (not on water)
Fire Hall	Standard industrial
Non-commercial sports complex	Water treatment

Johnson Township



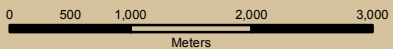
Maps are provided as a courtesy only and the Municipality of Wawa makes no warranties as to the accuracy of this information. This map is not intended to be used for conveyance, authoritative definition of the legal boundary, or property title. This is not a survey product.



Legend

descrip	
Active Public Landfill/Waste Disposal Site	Residential Land
Assembly hall, community hall	School
Cemetery	Seasonal
Closed Landfill/Waste Disposal Site	Sewage treatment
Communication towers	Single family detached (not on water)
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Non-commercial sports complex	Water treatment

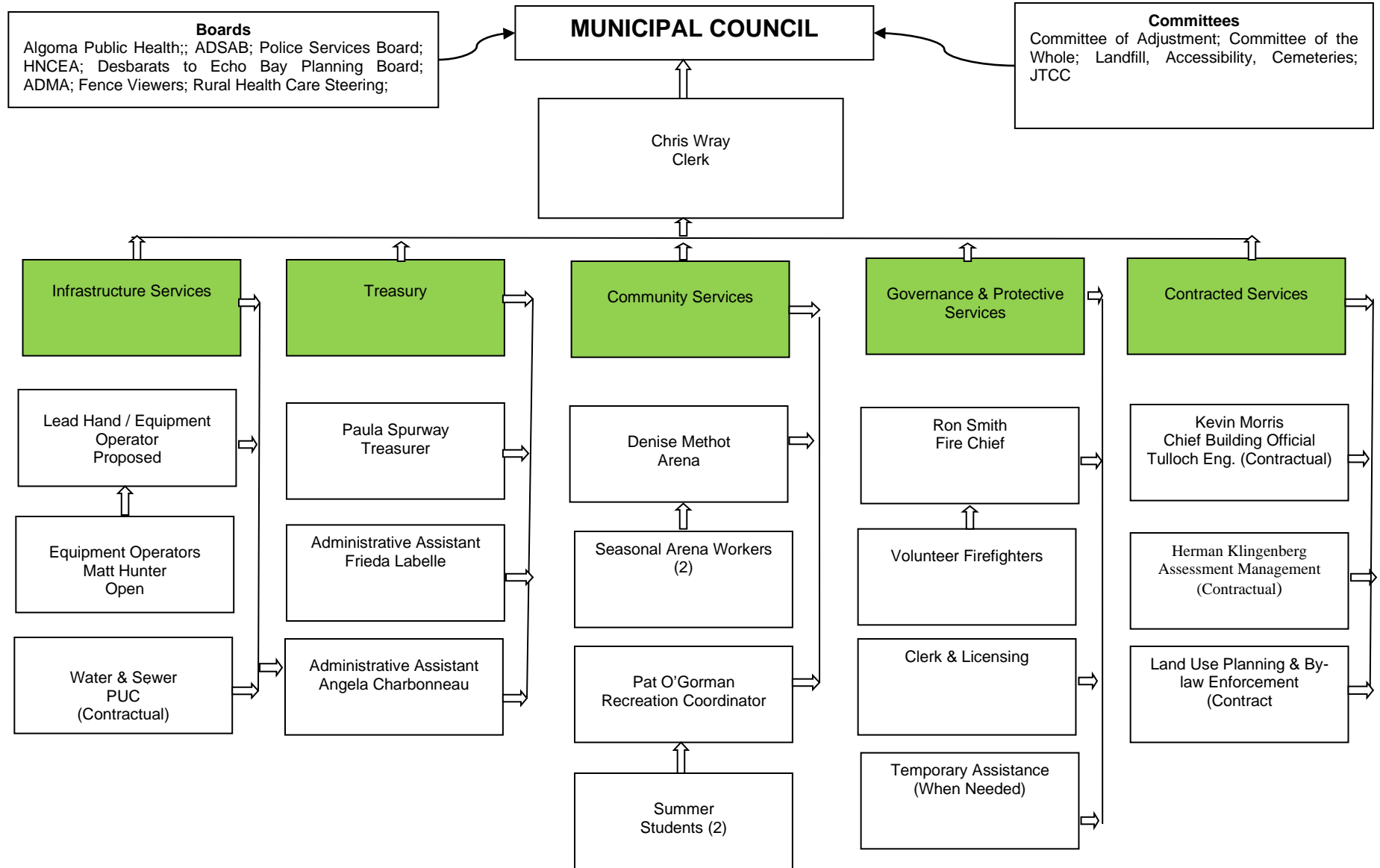
Johnson Township



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The Corporation of The Township of Johnson Organizational Chart (March 2020)



THE TOWNSHIP OF JOHNSON
DRAFT CAPITAL BUDGET
COSTS
2020
VERSION 2.0





THE CORPORATION OF THE TOWNSHIP OF JOHNSON
 Capital Project Budget Preliminary Summary



2020 Version 2.0

PROJECT	COSTS										Total Costs	
	Project by Function	Cost Centre ↓	Tag →	Previous Years Costs	Furniture & Equipment	Hardware & Software	Vehicles	Contractors	Consultants	Materials & Supplies		Other
General Government												
Accounting & Cemetery Software Upgrade				-	7,500	7,500						7,500
Technology Upgrade				-	26,950	26,950						26,950
Telephone System				-	35,000	35,000						35,000
Budget Commitment 2020				-	35,000	34,450	-	-	-	-	-	69,450
Conditional Budget Commitment 2020												
Deferred Consider in 2020												
Total General Government				-	35,000	34,450	-	-	-	-	-	69,450
Protection Services												
Fire Bunker Suits				-	18,000	18,000						18,000
Fire Radios				-	18,000	18,000						18,000
Budget Commitment 2020				-	36,000	36,000	-	-	-	-	-	36,000
Conditional Budget Commitment 2020												
Deferred Consider in 2020												
Total Protection Services				-	36,000	36,000	-	-	-	-	-	36,000



THE CORPORATION OF THE TOWNSHIP OF JOHNSON
Capital Project Budget Preliminary Summary



PROJECT	2020 Version 2.0 COSTS										Total Costs	
	Project by Function	Cost Centre ↓	Tag →	Previous Years Costs	Furniture & Equipment	Hardware & Software	Vehicles	Contractors	Consultants	Materials & Supplies		Other
Transportation Services												
Commercial Lawnmower (Replace)				-	11,000							11,000
Government Road West (Prep)				-						48,000		48,000
Gordon Lake Rd (Surface)				-			69,500					69,500
Budget Commitment 2020				-	11,000		69,500			48,000		128,500
Conditional Budget Commitment 2020												
Deferred Consider in 2020												
Total Transportation Services				-	11,000		69,500			48,000		128,500
Environmental Services (Water, Sewer, Waste)												
Plant Filtration				-								-
Budget Commitment 2020				-			42,929					42,929
Sewage Lagoons Refurbish				-								-
Conditional Budget Commitment 2020				-			42,929					42,929
Deferred Consider in 2020												
Total Environmental Services (W&S, Waste)				-			42,929					42,929



THE CORPORATION OF THE TOWNSHIP OF JOHNSON
Capital Project Budget Preliminary Summary



2020 Version 2.0

PROJECT	COSTS										Total Costs	
	Project by Function	Cost Centre ↓	Tag →	Previous Years Costs	Furniture & Equipment	Hardware & Software	Vehicles	Contractors	Consultants	Materials & Supplies		Other
Health Services												
Budget Commitment 2020				-	-	-	-	-	-	-	-	-
Conditional Budget Commitment 2020				-	-	-	-	-	-	-	-	-
Deferred Consider in 2020				-	-	-	-	-	-	-	-	-
Total Health Services				-	-	-	-	-	-	-	-	-
Social Services												
Budget Commitment 2020				-	-	-	-	-	-	-	-	-
Conditional Budget Commitment 2020				-	-	-	-	-	-	-	-	-
Deferred Consider in 2020				-	-	-	-	-	-	-	-	-
Total Social Services				-	-	-	-	-	-	-	-	-



THE CORPORATION OF THE TOWNSHIP OF JOHNSON
Capital Project Budget Preliminary Summary



2020 Version 2.0

PROJECT	COSTS										Total Costs	
	Project by Function	Cost Centre ↓	Previous Years Costs	Furniture & Equipment	Hardware & Software	Vehicles	Contractors	Consultants	Materials & Supplies	Other		
		Tag →									\$	
Recreation & Culture Services												
Natural Playground (Plans & Imp.)			-					20,000			20,000	20,000
Budget Commitment 2020			-					20,000			20,000	20,000
Repair Highway 17 Docks & Launch			-				50,000				50,000	50,000
Conditional Budget Commitment 2020			-				50,000				50,000	50,000
Deferred Consider in 2020			-									
Total Recreation & Culture Services			-				50,000	20,000			70,000	70,000
Planning & Development Services												
Budget Commitment 2020			-									
Conditional Budget Commitment 2020			-									
Deferred Consider in 2020			-									
Total Planning & Development Services			-									
Other Services												
Budget Commitment 2020			-									
Gordon Lake Hall (Internal)			-				23,000				23,000	23,000
Gordon Lake Hall (Basement)			-				15,000				15,000	15,000
Conditional Budget Commitment 2020			-				38,000				38,000	38,000
Deferred Consider in 2020			-									
Total Other Services			-				38,000				38,000	38,000



THE CORPORATION OF THE TOWNSHIP OF JOHNSON
Capital Project Budget Preliminary Summary



2020 Version 2.0

PROJECT	COSTS										
	Cost Centre ↓	Project by Function	Previous Years Costs	Furniture & Equipment	Hardware & Software	Vehicles	Contractors	Consultants	Materials & Supplies	Other	Total Costs
	Tag →										\$
Budget Commitment 2020			-	82,000	34,450	-	69,500	20,000	48,000	-	253,950
Conditional Budget Commitment 2020			-	-	-	-	130,929	-	-	-	130,929
Deferred Consider in 2020			-	-	-	-	-	-	-	-	-
Grand Total - Township			-	82,000	34,450	-	200,429	20,000	48,000	-	384,879
Summary - Township by Service											
Total General Government			-	35,000	34,450	-	-	-	-	-	69,450
Total Protection Services			-	36,000	-	-	-	-	-	-	36,000
Total Transportation Services			-	11,000	-	-	69,500	-	48,000	-	128,500
Total Environmental Services (W&S, Waste)			-	-	-	-	42,929	-	-	-	42,929
Total Health Services			-	-	-	-	-	-	-	-	-
Total Social Services			-	-	-	-	-	-	-	-	-
Total Recreation & Culture Services			-	-	-	-	50,000	20,000	-	-	70,000
Total Planning & Development Services			-	-	-	-	-	-	-	-	-
Total Other Services			-	-	-	-	38,000	-	-	-	38,000
Grand Total - Township by Service			-	82,000	34,450	-	200,429	20,000	48,000	-	384,879



THE CORPORATION OF THE TOWNSHIP OF JOHNSON
Capital Project Budget Preliminary Summary



2020 Version 2.0

PROJECT	COSTS										Total Costs	
	Project by Function	Cost Centre ↓	Tag →	Previous Years Costs	Furniture & Equipment	Hardware & Software	Vehicles	Contractors	Consultants	Materials & Supplies		Other
Summary - Township by Commitment												
Budget Commitment - 2020												
Total General Government					35,000	34,450	-	-	-	-	-	69,450
Total Protection Services					36,000	-	-	-	-	-	-	36,000
Total Transportation Services					11,000	-	-	69,500	-	48,000	-	128,500
Total Environmental Services (W&S, Waste)					-	-	-	-	-	-	-	-
Total Health Services					-	-	-	-	-	-	-	-
Total Social Services					-	-	-	-	-	-	-	-
Total Recreation & Culture Services					-	-	-	-	20,000	-	-	20,000
Total Planning & Development Services					-	-	-	-	-	-	-	-
Total Other Services					-	-	-	-	-	-	-	-
Total Budget Commitment - 2020					82,000	34,450	-	69,500	20,000	48,000	-	253,950
Conditional Budget Commitment - 2020												
Total General Government					-	-	-	-	-	-	-	-
Total Protection Services					-	-	-	-	-	-	-	-
Total Transportation Services					-	-	-	42,929	-	-	-	42,929
Total Environmental Services (W&S, Waste)					-	-	-	-	-	-	-	-
Total Health Services					-	-	-	-	-	-	-	-
Total Social Services					-	-	-	-	-	-	-	-
Total Recreation & Culture Services					-	-	-	50,000	-	-	-	50,000
Total Planning & Development Services					-	-	-	-	-	-	-	-
Total Other Services					-	-	-	38,000	-	-	-	38,000
Total Conditional Budget Commitment - 2020					-	-	-	130,929	-	-	-	130,929
Deferred - Consider in 2021												
Total General Government					-	-	-	-	-	-	-	-
Total Protection Services					-	-	-	-	-	-	-	-
Total Transportation Services					-	-	-	-	-	-	-	-
Total Environmental Services (W&S, Waste)					-	-	-	-	-	-	-	-
Total Health Services					-	-	-	-	-	-	-	-
Total Social Services					-	-	-	-	-	-	-	-
Total Recreation & Culture Services					-	-	-	-	-	-	-	-
Total Planning & Development Services					-	-	-	-	-	-	-	-
Total Other Services					-	-	-	-	-	-	-	-
Total Deferred - Township 2021					-	-	-	-	-	-	-	-
All Capital - Township 2020					82,000	34,450	-	200,429	20,000	48,000	-	384,879

THE TOWNSHIP OF JOHNSON
DRAFT CAPITAL BUDGET
FUNDING
2020
VERSION 2.0





THE CORPORATION OF THE TOWNSHIP OF JOHNSON
Capital Project Budget Preliminary Summary



PROJECT	2020 Version 2.0							FUNDING		
	Project by Function	Cost Centre	Municipal Taxation	Reserves	Debentures	Grants Federal	Grants Provincial	Funding Other	Total Revenues	
		Tag →							\$	
Transportation Services										
Commercial Lawnmower (Replace)			11,000						11,000	
Government Road West (Prep)			48,000						48,000	
Gordon Lake Rd (Surface)			69,500						69,500	
Budget Commitment 2020			128,500						128,500	
Conditional Budget Commitment 2020										
Deferred Consider in 2020										
Total Transportation Services			128,500						128,500	
Environmental Services (Water, Sewer, Waste)										
Plant Filtration										
Budget Commitment 2020			12,130			16,800	13,999		42,929	
Sewage Lagoons Refurbish										
Conditional Budget Commitment 2020			12,130			16,800	13,999		42,929	
Deferred Consider in 2020										
Total Environmental Services (W&S, Waste)			12,130			16,800	13,999		42,929	



THE CORPORATION OF THE TOWNSHIP OF JOHNSON
 Capital Project Budget Preliminary Summary



PROJECT	2020 Version 2.0							FUNDING		
	Project by Function	Cost Centre ↓	Municipal Taxation	Reserves	Debentures	Grants Federal	Grants Provincial	Funding Other	Total Revenues	\$
Health Services										
Budget Commitment 2020			-	-	-	-	-	-	-	-
Conditional Budget Commitment 2020			-	-	-	-	-	-	-	-
Deferred Consider in 2020			-	-	-	-	-	-	-	-
Total Health Services			-	-	-	-	-	-	-	-
Social Services										
Budget Commitment 2020			-	-	-	-	-	-	-	-
Conditional Budget Commitment 2020			-	-	-	-	-	-	-	-
Deferred Consider in 2020			-	-	-	-	-	-	-	-
Total Social Services			-	-	-	-	-	-	-	-



THE CORPORATION OF THE TOWNSHIP OF JOHNSON
Capital Project Budget Preliminary Summary

2020 Version 2.0



PROJECT	FUNDING										Total Revenues
	Project by Function	Cost Centre	Municipal Taxation	Reserves	Debtentures	Grants Federal	Grants Provincial	Funding Other			
		Tag →									\$
Recreation & Culture Services											
Natural Playground (Plans & Imp.)			10,000	10,000							20,000
Budget Commitment 2020			10,000	10,000							20,000
Repair Highway 17 Docks & Launch						50,000					50,000
Conditional Budget Commitment 2020						50,000					50,000
Deferred Consider In 2020											
Total Recreation & Culture Services			10,000	10,000		50,000					70,000
Planning & Development Services											
Budget Commitment 2020											
Conditional Budget Commitment 2020											
Deferred Consider In 2020											
Total Planning & Development Services											
Other Services											
Budget Commitment 2020											
Gordon Lake Hall (Internal)						23,000					23,000
Gordon Lake Hall (Basement)			15,000								15,000
Conditional Budget Commitment 2020			15,000			23,000					38,000
Deferred Consider In 2020											
Total Other Services			15,000			23,000					38,000



THE CORPORATION OF THE TOWNSHIP OF JOHNSON
Capital Project Budget Preliminary Summary



PROJECT	2020 Version 2.0							FUNDING		
	Project by Function	Cost Centre	Municipal Taxation	Reserves	Debentures	Grants Federal	Grants Provincial	Funding Other	Total Revenues	
		↓							\$	
		Tag →								
Budget Commitment 2020			159,500	94,450	-	-	-	-	253,950	
Conditional Budget Commitment 2020			27,130	-	-	39,800	63,999	-	130,929	
Deferred Consider in 2020			-	-	-	-	-	-	-	
Grand Total - Township			186,630	94,450	-	39,800	63,999	-	384,879	
Summary - Township by Service										
Total General Government			-	69,450	-	-	-	-	69,450	
Total Protection Services			21,000	15,000	-	-	-	-	36,000	
Total Transportation Services			128,500	-	-	-	-	-	128,500	
Total Environmental Services (W&S, Waste)			12,130	-	-	16,800	13,999	-	42,929	
Total Health Services			-	-	-	-	-	-	-	
Total Social Services			-	-	-	-	-	-	-	
Total Recreation & Culture Services			10,000	10,000	-	-	50,000	-	70,000	
Total Planning & Development Services			-	-	-	-	-	-	-	
Total Other Services			15,000	-	-	23,000	-	-	38,000	
Grand Total - Township by Service			186,630	94,450	-	39,800	63,999	-	384,879	



THE CORPORATION OF THE TOWNSHIP OF JOHNSON
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PROJECT	Project by Function	Coast Centre ↓ Tag →	FUNDING							Total Revenues
			Municipal Taxation	Reserves	Debentures	Grants Federal	Grants Provincial	Funding Other		
Summary - Township by Commitment										
Budget Commitment - 2020										
	Total General Government			69,450						69,450
	Total Protection Services		21,000	15,000						36,000
	Total Transportation Services		128,500							128,500
	Total Environmental Services (W&S, Waste)									
	Total Health Services									
	Total Social Services									
	Total Recreation & Culture Services		10,000	10,000						20,000
	Total Planning & Development Services									
	Total Other Services									
	Total Budget Commitment - 2020		159,500	94,450						253,950
Conditional Budget Commitment - 2020										
	Total General Government									
	Total Protection Services									
	Total Transportation Services		12,130				16,800	13,999		42,929
	Total Environmental Services (W&S, Waste)									
	Total Health Services									
	Total Social Services									
	Total Recreation & Culture Services							50,000		50,000
	Total Planning & Development Services									
	Total Other Services		15,000				23,000			38,000
	Total Conditional Budget Commitment - 2020		27,130				39,800	63,999		130,929
Deferred - Consider in 2021										
	Total General Government									
	Total Protection Services									
	Total Transportation Services									
	Total Environmental Services (W&S, Waste)									
	Total Health Services									
	Total Social Services									
	Total Recreation & Culture Services									
	Total Planning & Development Services									
	Total Other Services									
	Total Deferred - Township 2021									
All Capital - Township 2020										
			186,630	94,450			39,800	63,999		384,879



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PROJECT	FUNDING									
	Project by Function	Cost Centre ↓ Tag →	Municipal Taxation	Reserves	Debentures	Grants Federal	Grants Provincial	Funding Other	Total Revenues	
General Government										
Accounting & Cemetery Software Upgrade				7,500					7,500	
Technology Upgrade				26,950					26,950	
Telephone System				35,000					35,000	
Budget Commitment 2020				69,450					69,450	
Conditional Budget Commitment 2020										
Deferred Consider in 2020										
Total General Government				69,450					69,450	
Protection Services										
Fire Bunker Suits			3,000	15,000					18,000	
Fire Radios			18,000						18,000	
Budget Commitment 2020			21,000	15,000					36,000	
Conditional Budget Commitment 2020										
Deferred Consider in 2020										
Total Protection Services			21,000	15,000					36,000	



THE TOWNSHIP OF JOHNSON
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PROJECT		OTHER										Deferred Rev. / Res.
Project by Function	Cost Centre ↓	Net Balancing	Asset Management Plan Year	Strategic or Municipal Plan Year	Priority Ranking	Multi-Year Project Y/N	Backup Costing Docs / Plans Y/N	Carryover Y/N	Budget 2019 \$	Comments	Deferred Rev. / Res. Available	
	Tag →	\$										
General Government												
Accounting & Cemetery Software Upgrade		-	No	No	No	Yes	No	No	-	Modernization Fund	Yes	
Technology Upgrade		-	No	Yes	No	No	No	No	-	Modernization Fund	Yes	
Telephone System		-	No	Yes	No	Yes	No	No	-	Modernization Fund	Yes	
Budget Commitment 2020		-							-		\$ -	
Conditional Budget Commitment 2020		-							-		\$ -	
Deferred Consider in 2020		-							-		\$ -	
Total General Government		-							-		\$ -	
Protection Services												
Fire Bunker Suits		-	No	No	No	No	No	Yes	15,000	2019 Funds in Reserves	Yes	
Fire Radios		-	No	No	No	No	No	No	-		No	
Budget Commitment 2020		-							15,000		\$ -	
Conditional Budget Commitment 2020		-							-		\$ -	
Deferred Consider in 2020		-							-		\$ -	
Total Protection Services		-							15,000		\$ -	



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PROJECT										OTHER									
Project by Function	Cost Centre	Net Balancing	Asset Management Plan Year	Strategic or Municipal Plan Year	Priority Ranking	Multi-Year Project Y/N	Backup Costing Docs / Plans Y/N	Carryover Y/N	Budget 2019 \$	Comments	Deferred Rev. / Res.	Available							
	Tag →	\$																	
Transportation Services																			
Commercial Lawnmower (Replace)		-	2015	No		No	No	No	None		Yes								
Government Road West (Prep)		-	2014 & 2015	No		Yes	No	Yes	Unknown		Yes								
Gordon Lake Rd (Surface)		-	2015 & 2017	No		Yes	No	Yes	Unknown										
Budget Commitment 2020		-									\$								
Conditional Budget Commitment 2020																			
Deferred Consider in 2020																			
Total Transportation Services																			
Environmental Services (Water, Sewer, Waste)																			
Plant Filtration		-																	
Budget Commitment 2020		-				Yes	Yes	2021		Green Stream Funding Application	\$	No							
Sewage Lagoons Refurbish		-	No	No							\$								
Conditional Budget Commitment 2020		-									\$								
Deferred Consider in 2020																			
Total Environmental Services (W&S, Waste)																			
		-									\$								



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PROJECT		OTHER									
Project by Function	Cost Centre ↓ Tag →	Net Balancing	Asset Management Plan Year	Strategic or Municipal Plan Year	Priority Ranking	Multi-Year Project Y/N	Backup Costing Docs / Plans Y/N	Carryover Y/N	Budget 2019 \$	Comments	Deferred Rev. / Res. Available
Health Services											
Budget Commitment 2020		-	-	-					-		\$ -
Conditional Budget Commitment 2020		-	-	-					-		\$ -
Deferred Consider in 2020		-	-	-					-		\$ -
Total Health Services		-	-	-					-		\$ -
Social Services											
Budget Commitment 2020		-	-	-					-		\$ -
Conditional Budget Commitment 2020		-	-	-					-		\$ -
Deferred Consider in 2020		-	-	-					-		\$ -
Total Social Services		-	-	-					-		\$ -



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PROJECT		OTHER										Deferred Rev. / Res.
Project by Function	Cost Centre ↓ Tag →	Net Balancing	Asset Management Plan Year	Strategic or Municipal Plan Year	Priority Ranking	Multi-Year Project Y/N	Backup Costing Docs / Plans Y/N	Carryover Y/N	Budget 2019 \$	Comments	Deferred Rev. / Res. Available	
Recreation & Culture Services												
Natural Playground (Plans & Imp)		-	No	No		Yes	No	Yes	10,000	Project delayed in 2019	Yes	
Budget Commitment 2020		-							10,000		\$ -	
Repair Highway 17 Docks & Launch		-	No	No		No	Yes	No	-	Waiting for MDRAP decision	No	
Conditional Budget Commitment 2020		-							-		\$ -	
Deferred Consider in 2020		-							-		\$ -	
Total Recreation & Culture Services		-							10,000		\$ -	
Planning & Development Services												
Budget Commitment 2020		-							-		\$ -	
Conditional Budget Commitment 2020		-							-		\$ -	
Deferred Consider in 2020		-							-		\$ -	
Total Planning & Development Services		-							-		\$ -	
Other Services												
Budget Commitment 2020		-							-		\$ -	
Gordon Lake Hall (Internal)		-	No	No		No	Yes	Yes	23,000	Federal Horizon Fund	No	
Gordon Lake Hall (Basement)		-	No	No		No	No	No	-	Need Estimate from PWS	Yes	
Conditional Budget Commitment 2020		-							23,000		\$ -	
Deferred Consider in 2020		-							-		\$ -	
Total Other Services		-							23,000		\$ -	



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PROJECT	OTHER	Cost Centre ↓ Tag →	Net Balancing	Asset Management Plan Year	Strategic or Municipal Plan Year	Priority Ranking	Multi-Year Project Y/N	Backup Costing Docs / Plans Y/N	Carryover Y/N	Budget 2019 \$	Comments	Deferred Rev. / Res. Available
Budget Commitment 2020			-							25,000		\$ -
Conditional Budget Commitment 2020			-							23,000		\$ -
Deferred Consider In 2020			-							-		\$ -
Grand Total - Township			-							48,000		\$ -
Summary - Township by Service												
Total General Government			-							15,000		\$ -
Total Protection Services			-							-		\$ -
Total Transportation Services			-							-		\$ -
Total Environmental Services (W&S, Waste)			-							-		\$ -
Total Health Services			-							-		\$ -
Total Social Services			-							10,000		\$ -
Total Recreation & Culture Services			-							-		\$ -
Total Planning & Development Services			-							23,000		\$ -
Total Other Services			-							-		\$ -
Grand Total - Township by Service			-							48,000		\$ -



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PROJECT	OTHER	Cost Centre	Net Balancing	Asset Management Plan Year	Strategic or Municipal Plan Year	Priority Ranking	Multi-Year Project Y/N	Backup Costing Docs / Plans Y/N	Carryover Y/N	Budget 2019 \$	Comments	Deferred Rev. / Res. Available
Project by Function		Tag →	\$									
Summary - Township by Commitment												
Budget Commitment - 2020												
Total General Government										15,000		\$
Total Protection Services												\$
Total Transportation Services												\$
Total Environmental Services (W&S, Waste)												\$
Total Health Services												\$
Total Social Services										10,000		\$
Total Recreation & Culture Services												\$
Total Planning & Development Services												\$
Total Other Services												\$
Total Budget Commitment - 2020										25,000		\$
Conditional Budget Commitment - 2020												
Total General Government												\$
Total Protection Services												\$
Total Transportation Services												\$
Total Environmental Services (W&S, Waste)												\$
Total Health Services												\$
Total Social Services												\$
Total Recreation & Culture Services												\$
Total Planning & Development Services										23,000		\$
Total Other Services												\$
Total Conditional Budget Commitment - 2020										23,000		\$
Deferred - Consider in 2021												
Total General Government												\$
Total Protection Services												\$
Total Transportation Services												\$
Total Environmental Services (W&S, Waste)												\$
Total Health Services												\$
Total Social Services												\$
Total Recreation & Culture Services												\$
Total Planning & Development Services												\$
Total Other Services												\$
Total Deferred - Township 2021												\$
All Capital - Township 2020										48,000		\$